From:	Committee on Rules 36GL <cor@guamlegislature.org></cor@guamlegislature.org>
Sent:	Tuesday, January 25, 2022 3:27 PM
To:	Clerks; Rennae Meno
Cc:	Speaker Therese M. Terlaje
Subject:	Messages and Communications for Doc. No. 36GL-22-1574
Attachments:	36GL-22-1574.pdf

Håfa Adai Clerks,

## Please see attached M&C Doc. No. 36GL-22-1574 for processing:

36GL-22-1574 FY2022 1st Quarter Staffing Pattern. Office of the Attorney General of Guam

### Si Yu'os Ma'ase',



## **COMMITTEE ON RULES**

Vice Speaker Tina Rose Muña Barnes 36th Guam Legislature *I Mina'trentai Sais Na Liheslaturan Guahan* 163 Chalan Santo Papa Hagatña Guam 96910 Email: <u>cor@guamlegislature.org</u>

"Disclaimer: This message is intended only for the use of the individual or entity to which it is addressed and may contain information which is privileged, confidential, proprietary, or exempt from disclosure under applicable law. If you are not the intended recipient or the individual responsible for delivering the message to the intended recipient, you are strictly prohibited from disclosing, distributing, copying, or in any way using this message. If you have received this communication in error, please notify the sender and immediately delete any copies you may have received. Thank you."

------ Forwarded message ------From: **Speaker Therese M. Terlaje** <<u>speaker@guamlegislature.org</u>> Date: Tue, Jan 25, 2022 at 3:16 PM Subject: Messages and Communications for 36GL-22-1574 To: Legislative Secretary Amanda Shelton <<u>officeofsenatorshelton@guamlegislature.org</u>>, Committee on Rules 36GL <<u>cor@guamlegislature.org</u>>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-22-1574.

36GL-22-1574 FY2022 1st Quarter Staffing Pattern	. Office of the Attorney General of Guam
--	--

Si Yu'os Ma'åse',

1

Office of Speaker Therese M. Terlaje Committee on Health, Land, Justice and Culture *I Mina'trentai Sais na Liheslaturan Guahan* 36th Guam Legislature Address: Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910 T: (671) 472-3586 F: (671) 989-3590 Email: <u>speaker@guamlegislature.org</u> website: www.senatorterlaje.com



# Office of the Attorney General of Guam

590 S. Marine Corps Drive, Suite 901 ♦ Tamuning, GU 96913 671.475.3324 extension 5015 ♦ Fax 671.477.4703 ♦ Email ag@oagguam.org

Hon. Leevin Taitano Camacho Attorney General of Guam

Honorable Therese Terlaje Speaker I Mina'trentai Singko na Liheslaturan Guåhan Guam Congress Building 163 Chalan Santo Papa Hagatna, Guam 96910

FY2022 1st Quarter Staffing Pattern

January 21, 2022

Doc Type: 3661

OFFICE OF THE SPEAKER THERESE M. TERLAJE

-01- 2 5 2022

Dear Speaker:

Re:

Hafa Adai! Pursuant to Public Law 36-54, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 1<sup>st</sup> Quarter Staffing Pattern for Fiscal Year 2022.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at <u>speaker@guamlegislature.org</u>.

Should you have any questions or concerns, please contact Shannon J. Taitano, Chief Deputy Attorney General at 475-3324 ext. 5055. Si Yu'os Ma'ase'.

Sinseramente,

LEEVIN TAITANO CAMACHO Attorney General of Guam

Enclosures

Cc: Oversight Chair, Speaker Therese Terlaje All Senators, 36<sup>th</sup> Guam Legislature

**COMMITTEE ON RULES RECEIVED:** January 25, 2022 3:16 P.M.

### OFFICE OF THE ATTORNEY GENERAL FY2022 STAFFING PATTERN Current as of December 31, 2021

ANNUM	OTHER	DUE	RETIREMENT	RETIRE DDI	MEDICARE	(G) LIFE	(R) MEDICAL	(1) DENTAL	TOTAL SALARIES (A+B+C)	BENEFITS (D + E (hru I))	GRAND TOTA (J+K)
\$1,407,604	\$0	\$5,062	\$400,067	\$7 919	\$21,166	\$4,675	\$113,950	\$5,631	\$1,412.666	\$553,407	\$1,966,07:
\$411.230	\$0	\$2,828	\$117,261	\$1.980	\$6,004	\$1,309	\$28,111	\$2,201	\$414.058	\$156,860	\$570.92
\$1,573,989	\$0	\$15,742	\$450,212	\$2,475	\$23,051	\$3,553	\$94,441	\$5,544	\$1,589,731	\$579,276	\$2,169,00
\$1,048,688	\$0	\$4,273	\$2.98.199	\$1,956	\$15,268	\$2,431	\$59,528	\$3,217	\$1.052,961	\$382,599	\$1.435.56
\$725,725	\$0	\$5,320	\$209,380	\$4,948	\$10,756	\$2,411	\$64,733	\$3,430	\$731,045	\$295,678	\$1,026,72
\$67,822	<b>\$</b> 0	\$0	\$19,207	\$990	\$983	\$374	\$15,862	\$693	\$67,822	\$38,109	\$105,93
\$3,662,107	<b>\$</b> 0	\$19,119	\$1.042.523	\$19,800	\$51,275	\$11,781	\$394,176	\$17,725	\$3,681,226	\$1.539.280	\$5,220,50
\$720.701	\$0	\$7,871	\$206,332	\$1,485	\$10,564						\$1,011,90
\$9,617,#66	50	\$60,215	52,743,181	\$43,552	\$141,068	S28,424	\$832,749	\$41,576	59,678,081	\$3,830,549	\$13,548,62
\$960.835	\$0	\$3.576	\$273,121	\$6,068	\$13,984	\$3,501	\$99,531	\$4.551	\$%4.411	\$400,755	\$1,365,16
\$1,952,441		\$9.345	\$555,584	\$13.235	\$28,446	\$7.345	\$220.518		\$1.961.806	\$814 919	\$2,796,74
\$2,913,276	S0	\$12,941	SN28,705	519,304	\$42,430	\$10,846	\$320,049	\$14,361	\$2,926,217	\$1,235,694	\$4,161,91
C 14 570 700			()								
											\$14,873,7 \$2,796,7
		57400	and the section of the		540,440	31,340		33,614	32,201,000	3834,737	\$17,670,5-
าี											
(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(II) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS	GRAND TOTA (J + K)
\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0	50	\$0	1
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	1
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	
\$0	\$0	Str	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	SU	Sa	\$0	SIF	50	\$0	50	S#	50	5
50	\$0	S0	\$0	\$0	\$0	50	\$0	\$0	50	so	1
\$0	\$0	S0	\$0	\$0	\$0	\$0	\$0	\$0	02	50	5
50	\$0	SO	Sa	Sil	Su	SIF	50	SI)	SII)	\$0	
50	SU	SD	50	S0	SD	S0	SU	SU	S4F	50	5
	S411.230 S411.230 S411.230 S1.573,989 S1.048,688 S725,725 S67,822 S3.662,107 S720,701 S9,617,866 S9,617,866 S9,617,866 S19,52,441 S2,913,276 S19,52,441 S4,287,700 S19,52,441 (A) SALARY PER ANNUM S0	\$411,230         \$0           \$1,573,989         \$0           \$1,048,688         \$0           \$725,725         \$0           \$67,822         \$0           \$3,662,107         \$0           \$72,725,725         \$0           \$3,662,107         \$0           \$720,701         \$0           \$9,617,866         \$0           \$9,617,866         \$0           \$9,617,866         \$0           \$19,52,441         \$0           \$2,913,276         \$0           \$19,52,441         \$0           \$19,52,441         \$0           \$19,52,441         \$0           \$19,52,441         \$0           \$19,52,441         \$0           \$19,52,441         \$0           \$19,52,441         \$0           \$19,52,441         \$0           \$19,52,441         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0 <t< td=""><td>\$411.230         \$0         \$2,828           \$1,573,989         \$0         \$15,742           \$1,048,688         \$0         \$4,273           \$725,725         \$0         \$5320           \$67,822         \$0         \$0           \$725,725         \$0         \$19,119           \$720,701         \$0         \$7,871           \$960,813         \$0         \$1,345           \$19,52,441         \$0         \$2,345           \$19,52,441         \$0         \$2,345           \$19,52,441         \$0         \$54,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$60           \$10,578,700</td><td>\$411.230         \$0         \$2.828         \$117.261           \$1.573.989         \$0         \$15.742         \$54.0212           \$1.048.688         \$0         \$4.273         \$52.981,199           \$725.725         \$0         \$5.320         \$209,380           \$67.822         \$0         \$0         \$19,207           \$3.662.107         \$0         \$19,119         \$10.42,523           \$720,701         \$0         \$19,119         \$10.42,523           \$720,701         \$0         \$7.871         \$206,332           \$9,617,866         \$0         \$56.7.872         \$22.7.3,181           \$9,60,835         \$0         \$31.576         \$22.7.3,121           \$10,578,700         \$0         \$51.2.941         \$82.87,765           \$10,578,700         \$0         \$54.3791         \$3.016,302           \$10,578,700         \$0         \$64.3,791         \$3.016,302           \$10,578,700         \$0         \$64.3,791         \$3.016,302           \$10,578,700         \$0         \$64.3,791         \$3.016,302           \$10,578,700         \$0         \$64.3,791         \$3.016,302           \$10,52,441         \$0         \$9,365         \$555,584</td><td>S411.230         S0         S2.828         S117.261         S1.980           S1.573.989         S0         S1.5742         S1.50.212         S2.475           S1.048.688         S0         S4.273         S2.98.199         S1.956           S725.725         S0         S5.320         S2.09.380         S4.948           S67.822         S0         S0         S19.207         S990           S3.662.107         S0         S19.119         S1.042.523         S19.800           S720.701         S0         S7.871         S2.06.332         S1.485           S960.815         S0         S1.576         S2.73.121         S6.068           S1.952.441         S0         S9.365         S55.584         S13.235           S2.913.276         S0         S12.941         S8.87.95         S19.304           S1.952.441         S0         S9.365         S55.584         S13.235           S2.913.276         S0         S4.3791         S3.416.302         S49.620           S1.952.441         S0         S9.365         S655.584         S13.235           S4.2ARY PER         (B)         (C)         RETIRE.NENT         RETIRE.DDI           S0         S0         S0<!--</td--><td>\$411.230         \$50         \$2,828         \$117,261         \$1980         \$6,004           \$51.573,989         \$50         \$51,5742         \$54,0212         \$2,475         \$23,051           \$51,048,688         \$50         \$54,273         \$5298,199         \$14,966         \$51,5268           \$725,725         \$50         \$53,200         \$50,9300         \$44,948         \$10,756           \$67,822         \$50         \$53,200         \$19,207         \$9900         \$983           \$33,662,107         \$50         \$51,871         \$206,332         \$19,800         \$551,275           \$720,701         \$50         \$7,871         \$206,332         \$14,485         \$10,564           \$96,0835         \$50         \$31,576         \$273,121         \$6,068         \$13,944           \$19,52,441         \$50         \$52,431         \$828,705         \$19,304         \$42,430           \$19,52,441         \$50         \$51,294         \$87,705         \$19,304         \$42,430           \$10,578,700         \$50         \$56,3791         \$3,416,302         \$49,620         \$15,545           \$10,578,700         \$50         \$50         \$50         \$50         \$50         \$50           \$10,</td><td>5411.220         50         52.8.28         5117.261         51.980         50,004         51.000           51.573.989         50         515,742         5450.212         52.4.75         52.0.51         51.5.55           51.048.688         50         54.273         52.98.199         51.9.56         515.268         52.4.11           5725.725         50         55.320         52.09.300         54.948         510.756         52.411           567.822         50         50         519.207         5900         5943         5717.4           53.662.07         50         518.119         51.042.523         519.800         551.275         511.781           5720.701         50         57.871         52.06.332         51.485         510.564         51.870           59.617.866         50         560.215         52.743.181         543.652         5141.068         528.424           59.60.815         50         53.1576         52.73.121         56.068         518.304         51.304           51.952.441         50         59.365         5355.584         513.235         528.446         57.345           51.952.441         50         59.365         5855.584         513.235         <td< td=""><td>S-111.220         S0         S2.828         S117.261         S1.980         S6.004         S1.999         S2.8.11           S1.573.989         S0         S15.742         S150.212         S2.475         S23.051         S1.533         S94.441           S1.048.688         S0         S4.273         S298.199         S1.956         S15.568         S2.411         S59.528           S725.725         S0         S5320         S209.380         S4.4948         S10.756         S2.411         S64.733           S67.822         S0         S0         S19.207         S990         S983         S174         S15.862           S3.662.107         S0         S19.19         S14.42.923         S19.000         S51.275         S11.781         S19.41.76           S720.701         S0         S7.871         S206.332         S1.485         S10.564         S1.870         S61.948           S9.617.866         S0         S64.215         S27.413.181         S43.552         S14.14.068         S28.424         S89.27.49           S9.60.815         S0         S1.294         S82.743.81         S13.325         S28.424         S89.27.49           S1.952.441         S0         S9.365         S555.584         S13.235</td><td>5411.29         50         52.828         5117.261         51.890         56.004         51.399         52.811         52.201           51.573.989         50         51.5742         5450.212         52.475         523.051         51.555         594.441         55.544           51.573.989         50         54.273         529.930         54.948         50.756         52.411         559.528         51.317           5725.725         50         553.20         520.9300         54.948         50.756         52.411         564.733         51.340           56.62.107         50         519.207         500         519.207         500         549.43         541.70         561.948         511.725           5720.701         50         519.217         511.781         534.4176         517.725         511.781         534.4176         517.725           5720.701         50         57.871         5206.332         51.425         514.41.868         528.424         583.274         541.576           59.60.815         50         53.555.54         513.235         524.46         57.345         5220.518         59.419           51.957.441         50         54.577         51.94.751         531.925</td><td>5411.220         50         52.828         5117.261         51.900         56.004         51.900         52.8111         52.201         5414.058           51.577.099         50         5157.42         5450.212         52.475         523.051         553.551         594.441         55.544         51.1576           51.577.097         50         553.20         52.00.350         51.5765         52.411         559.242         51.00.756         52.411         559.243         51.00.756         52.411         551.473         53.040         50.07.822           567.822         50         551.02.12         51.042         59.071         50.01         51.871         51.662         56.07         50.782           51.60.2.107         50         51.91.19         51.442.523         51.900         551.275         51.1.781         53.41.05         51.725         53.061.948         53.133         572.873.181           550.035         50         51.576         52.773.121         56.066         51.946         53.84.2749         54.355         59.474.41           51.957.441         582.471         58.773.121         56.066         51.948         51.225         592.288         59.810         51.961.41         51.956.411</td><td>5411.220         50         52.02         514.405         515.03.00         51.000         51.000         52.00         541.405         556.666           51.577.099         50         515.72         515.012         52.101         52.20         51.414.05         515.66.66           51.577.099         50         515.72         515.012         52.012         51.525         59.217         51.025.04         51.859.15         51.92.17         51.025.04         51.859.15         51.92.17         51.025.04         51.859.15         51.92.17         51.025.04         51.839.29         51.92.07         51.839.29         51.92.17         51.025.04         51.81.07         51.81.29         51.81.29         51.81.20         51.92.07         53.82.20         51.93.10         51.92.07         53.82.20         51.97.10</td></td<></td></td></t<>	\$411.230         \$0         \$2,828           \$1,573,989         \$0         \$15,742           \$1,048,688         \$0         \$4,273           \$725,725         \$0         \$5320           \$67,822         \$0         \$0           \$725,725         \$0         \$19,119           \$720,701         \$0         \$7,871           \$960,813         \$0         \$1,345           \$19,52,441         \$0         \$2,345           \$19,52,441         \$0         \$2,345           \$19,52,441         \$0         \$54,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$64,791           \$10,578,700         \$0         \$60           \$10,578,700	\$411.230         \$0         \$2.828         \$117.261           \$1.573.989         \$0         \$15.742         \$54.0212           \$1.048.688         \$0         \$4.273         \$52.981,199           \$725.725         \$0         \$5.320         \$209,380           \$67.822         \$0         \$0         \$19,207           \$3.662.107         \$0         \$19,119         \$10.42,523           \$720,701         \$0         \$19,119         \$10.42,523           \$720,701         \$0         \$7.871         \$206,332           \$9,617,866         \$0         \$56.7.872         \$22.7.3,181           \$9,60,835         \$0         \$31.576         \$22.7.3,121           \$10,578,700         \$0         \$51.2.941         \$82.87,765           \$10,578,700         \$0         \$54.3791         \$3.016,302           \$10,578,700         \$0         \$64.3,791         \$3.016,302           \$10,578,700         \$0         \$64.3,791         \$3.016,302           \$10,578,700         \$0         \$64.3,791         \$3.016,302           \$10,578,700         \$0         \$64.3,791         \$3.016,302           \$10,52,441         \$0         \$9,365         \$555,584	S411.230         S0         S2.828         S117.261         S1.980           S1.573.989         S0         S1.5742         S1.50.212         S2.475           S1.048.688         S0         S4.273         S2.98.199         S1.956           S725.725         S0         S5.320         S2.09.380         S4.948           S67.822         S0         S0         S19.207         S990           S3.662.107         S0         S19.119         S1.042.523         S19.800           S720.701         S0         S7.871         S2.06.332         S1.485           S960.815         S0         S1.576         S2.73.121         S6.068           S1.952.441         S0         S9.365         S55.584         S13.235           S2.913.276         S0         S12.941         S8.87.95         S19.304           S1.952.441         S0         S9.365         S55.584         S13.235           S2.913.276         S0         S4.3791         S3.416.302         S49.620           S1.952.441         S0         S9.365         S655.584         S13.235           S4.2ARY PER         (B)         (C)         RETIRE.NENT         RETIRE.DDI           S0         S0         S0 </td <td>\$411.230         \$50         \$2,828         \$117,261         \$1980         \$6,004           \$51.573,989         \$50         \$51,5742         \$54,0212         \$2,475         \$23,051           \$51,048,688         \$50         \$54,273         \$5298,199         \$14,966         \$51,5268           \$725,725         \$50         \$53,200         \$50,9300         \$44,948         \$10,756           \$67,822         \$50         \$53,200         \$19,207         \$9900         \$983           \$33,662,107         \$50         \$51,871         \$206,332         \$19,800         \$551,275           \$720,701         \$50         \$7,871         \$206,332         \$14,485         \$10,564           \$96,0835         \$50         \$31,576         \$273,121         \$6,068         \$13,944           \$19,52,441         \$50         \$52,431         \$828,705         \$19,304         \$42,430           \$19,52,441         \$50         \$51,294         \$87,705         \$19,304         \$42,430           \$10,578,700         \$50         \$56,3791         \$3,416,302         \$49,620         \$15,545           \$10,578,700         \$50         \$50         \$50         \$50         \$50         \$50           \$10,</td> <td>5411.220         50         52.8.28         5117.261         51.980         50,004         51.000           51.573.989         50         515,742         5450.212         52.4.75         52.0.51         51.5.55           51.048.688         50         54.273         52.98.199         51.9.56         515.268         52.4.11           5725.725         50         55.320         52.09.300         54.948         510.756         52.411           567.822         50         50         519.207         5900         5943         5717.4           53.662.07         50         518.119         51.042.523         519.800         551.275         511.781           5720.701         50         57.871         52.06.332         51.485         510.564         51.870           59.617.866         50         560.215         52.743.181         543.652         5141.068         528.424           59.60.815         50         53.1576         52.73.121         56.068         518.304         51.304           51.952.441         50         59.365         5355.584         513.235         528.446         57.345           51.952.441         50         59.365         5855.584         513.235         <td< td=""><td>S-111.220         S0         S2.828         S117.261         S1.980         S6.004         S1.999         S2.8.11           S1.573.989         S0         S15.742         S150.212         S2.475         S23.051         S1.533         S94.441           S1.048.688         S0         S4.273         S298.199         S1.956         S15.568         S2.411         S59.528           S725.725         S0         S5320         S209.380         S4.4948         S10.756         S2.411         S64.733           S67.822         S0         S0         S19.207         S990         S983         S174         S15.862           S3.662.107         S0         S19.19         S14.42.923         S19.000         S51.275         S11.781         S19.41.76           S720.701         S0         S7.871         S206.332         S1.485         S10.564         S1.870         S61.948           S9.617.866         S0         S64.215         S27.413.181         S43.552         S14.14.068         S28.424         S89.27.49           S9.60.815         S0         S1.294         S82.743.81         S13.325         S28.424         S89.27.49           S1.952.441         S0         S9.365         S555.584         S13.235</td><td>5411.29         50         52.828         5117.261         51.890         56.004         51.399         52.811         52.201           51.573.989         50         51.5742         5450.212         52.475         523.051         51.555         594.441         55.544           51.573.989         50         54.273         529.930         54.948         50.756         52.411         559.528         51.317           5725.725         50         553.20         520.9300         54.948         50.756         52.411         564.733         51.340           56.62.107         50         519.207         500         519.207         500         549.43         541.70         561.948         511.725           5720.701         50         519.217         511.781         534.4176         517.725         511.781         534.4176         517.725           5720.701         50         57.871         5206.332         51.425         514.41.868         528.424         583.274         541.576           59.60.815         50         53.555.54         513.235         524.46         57.345         5220.518         59.419           51.957.441         50         54.577         51.94.751         531.925</td><td>5411.220         50         52.828         5117.261         51.900         56.004         51.900         52.8111         52.201         5414.058           51.577.099         50         5157.42         5450.212         52.475         523.051         553.551         594.441         55.544         51.1576           51.577.097         50         553.20         52.00.350         51.5765         52.411         559.242         51.00.756         52.411         559.243         51.00.756         52.411         551.473         53.040         50.07.822           567.822         50         551.02.12         51.042         59.071         50.01         51.871         51.662         56.07         50.782           51.60.2.107         50         51.91.19         51.442.523         51.900         551.275         51.1.781         53.41.05         51.725         53.061.948         53.133         572.873.181           550.035         50         51.576         52.773.121         56.066         51.946         53.84.2749         54.355         59.474.41           51.957.441         582.471         58.773.121         56.066         51.948         51.225         592.288         59.810         51.961.41         51.956.411</td><td>5411.220         50         52.02         514.405         515.03.00         51.000         51.000         52.00         541.405         556.666           51.577.099         50         515.72         515.012         52.101         52.20         51.414.05         515.66.66           51.577.099         50         515.72         515.012         52.012         51.525         59.217         51.025.04         51.859.15         51.92.17         51.025.04         51.859.15         51.92.17         51.025.04         51.859.15         51.92.17         51.025.04         51.839.29         51.92.07         51.839.29         51.92.17         51.025.04         51.81.07         51.81.29         51.81.29         51.81.20         51.92.07         53.82.20         51.93.10         51.92.07         53.82.20         51.97.10</td></td<></td>	\$411.230         \$50         \$2,828         \$117,261         \$1980         \$6,004           \$51.573,989         \$50         \$51,5742         \$54,0212         \$2,475         \$23,051           \$51,048,688         \$50         \$54,273         \$5298,199         \$14,966         \$51,5268           \$725,725         \$50         \$53,200         \$50,9300         \$44,948         \$10,756           \$67,822         \$50         \$53,200         \$19,207         \$9900         \$983           \$33,662,107         \$50         \$51,871         \$206,332         \$19,800         \$551,275           \$720,701         \$50         \$7,871         \$206,332         \$14,485         \$10,564           \$96,0835         \$50         \$31,576         \$273,121         \$6,068         \$13,944           \$19,52,441         \$50         \$52,431         \$828,705         \$19,304         \$42,430           \$19,52,441         \$50         \$51,294         \$87,705         \$19,304         \$42,430           \$10,578,700         \$50         \$56,3791         \$3,416,302         \$49,620         \$15,545           \$10,578,700         \$50         \$50         \$50         \$50         \$50         \$50           \$10,	5411.220         50         52.8.28         5117.261         51.980         50,004         51.000           51.573.989         50         515,742         5450.212         52.4.75         52.0.51         51.5.55           51.048.688         50         54.273         52.98.199         51.9.56         515.268         52.4.11           5725.725         50         55.320         52.09.300         54.948         510.756         52.411           567.822         50         50         519.207         5900         5943         5717.4           53.662.07         50         518.119         51.042.523         519.800         551.275         511.781           5720.701         50         57.871         52.06.332         51.485         510.564         51.870           59.617.866         50         560.215         52.743.181         543.652         5141.068         528.424           59.60.815         50         53.1576         52.73.121         56.068         518.304         51.304           51.952.441         50         59.365         5355.584         513.235         528.446         57.345           51.952.441         50         59.365         5855.584         513.235 <td< td=""><td>S-111.220         S0         S2.828         S117.261         S1.980         S6.004         S1.999         S2.8.11           S1.573.989         S0         S15.742         S150.212         S2.475         S23.051         S1.533         S94.441           S1.048.688         S0         S4.273         S298.199         S1.956         S15.568         S2.411         S59.528           S725.725         S0         S5320         S209.380         S4.4948         S10.756         S2.411         S64.733           S67.822         S0         S0         S19.207         S990         S983         S174         S15.862           S3.662.107         S0         S19.19         S14.42.923         S19.000         S51.275         S11.781         S19.41.76           S720.701         S0         S7.871         S206.332         S1.485         S10.564         S1.870         S61.948           S9.617.866         S0         S64.215         S27.413.181         S43.552         S14.14.068         S28.424         S89.27.49           S9.60.815         S0         S1.294         S82.743.81         S13.325         S28.424         S89.27.49           S1.952.441         S0         S9.365         S555.584         S13.235</td><td>5411.29         50         52.828         5117.261         51.890         56.004         51.399         52.811         52.201           51.573.989         50         51.5742         5450.212         52.475         523.051         51.555         594.441         55.544           51.573.989         50         54.273         529.930         54.948         50.756         52.411         559.528         51.317           5725.725         50         553.20         520.9300         54.948         50.756         52.411         564.733         51.340           56.62.107         50         519.207         500         519.207         500         549.43         541.70         561.948         511.725           5720.701         50         519.217         511.781         534.4176         517.725         511.781         534.4176         517.725           5720.701         50         57.871         5206.332         51.425         514.41.868         528.424         583.274         541.576           59.60.815         50         53.555.54         513.235         524.46         57.345         5220.518         59.419           51.957.441         50         54.577         51.94.751         531.925</td><td>5411.220         50         52.828         5117.261         51.900         56.004         51.900         52.8111         52.201         5414.058           51.577.099         50         5157.42         5450.212         52.475         523.051         553.551         594.441         55.544         51.1576           51.577.097         50         553.20         52.00.350         51.5765         52.411         559.242         51.00.756         52.411         559.243         51.00.756         52.411         551.473         53.040         50.07.822           567.822         50         551.02.12         51.042         59.071         50.01         51.871         51.662         56.07         50.782           51.60.2.107         50         51.91.19         51.442.523         51.900         551.275         51.1.781         53.41.05         51.725         53.061.948         53.133         572.873.181           550.035         50         51.576         52.773.121         56.066         51.946         53.84.2749         54.355         59.474.41           51.957.441         582.471         58.773.121         56.066         51.948         51.225         592.288         59.810         51.961.41         51.956.411</td><td>5411.220         50         52.02         514.405         515.03.00         51.000         51.000         52.00         541.405         556.666           51.577.099         50         515.72         515.012         52.101         52.20         51.414.05         515.66.66           51.577.099         50         515.72         515.012         52.012         51.525         59.217         51.025.04         51.859.15         51.92.17         51.025.04         51.859.15         51.92.17         51.025.04         51.859.15         51.92.17         51.025.04         51.839.29         51.92.07         51.839.29         51.92.17         51.025.04         51.81.07         51.81.29         51.81.29         51.81.20         51.92.07         53.82.20         51.93.10         51.92.07         53.82.20         51.97.10</td></td<>	S-111.220         S0         S2.828         S117.261         S1.980         S6.004         S1.999         S2.8.11           S1.573.989         S0         S15.742         S150.212         S2.475         S23.051         S1.533         S94.441           S1.048.688         S0         S4.273         S298.199         S1.956         S15.568         S2.411         S59.528           S725.725         S0         S5320         S209.380         S4.4948         S10.756         S2.411         S64.733           S67.822         S0         S0         S19.207         S990         S983         S174         S15.862           S3.662.107         S0         S19.19         S14.42.923         S19.000         S51.275         S11.781         S19.41.76           S720.701         S0         S7.871         S206.332         S1.485         S10.564         S1.870         S61.948           S9.617.866         S0         S64.215         S27.413.181         S43.552         S14.14.068         S28.424         S89.27.49           S9.60.815         S0         S1.294         S82.743.81         S13.325         S28.424         S89.27.49           S1.952.441         S0         S9.365         S555.584         S13.235	5411.29         50         52.828         5117.261         51.890         56.004         51.399         52.811         52.201           51.573.989         50         51.5742         5450.212         52.475         523.051         51.555         594.441         55.544           51.573.989         50         54.273         529.930         54.948         50.756         52.411         559.528         51.317           5725.725         50         553.20         520.9300         54.948         50.756         52.411         564.733         51.340           56.62.107         50         519.207         500         519.207         500         549.43         541.70         561.948         511.725           5720.701         50         519.217         511.781         534.4176         517.725         511.781         534.4176         517.725           5720.701         50         57.871         5206.332         51.425         514.41.868         528.424         583.274         541.576           59.60.815         50         53.555.54         513.235         524.46         57.345         5220.518         59.419           51.957.441         50         54.577         51.94.751         531.925	5411.220         50         52.828         5117.261         51.900         56.004         51.900         52.8111         52.201         5414.058           51.577.099         50         5157.42         5450.212         52.475         523.051         553.551         594.441         55.544         51.1576           51.577.097         50         553.20         52.00.350         51.5765         52.411         559.242         51.00.756         52.411         559.243         51.00.756         52.411         551.473         53.040         50.07.822           567.822         50         551.02.12         51.042         59.071         50.01         51.871         51.662         56.07         50.782           51.60.2.107         50         51.91.19         51.442.523         51.900         551.275         51.1.781         53.41.05         51.725         53.061.948         53.133         572.873.181           550.035         50         51.576         52.773.121         56.066         51.946         53.84.2749         54.355         59.474.41           51.957.441         582.471         58.773.121         56.066         51.948         51.225         592.288         59.810         51.961.41         51.956.411	5411.220         50         52.02         514.405         515.03.00         51.000         51.000         52.00         541.405         556.666           51.577.099         50         515.72         515.012         52.101         52.20         51.414.05         515.66.66           51.577.099         50         515.72         515.012         52.012         51.525         59.217         51.025.04         51.859.15         51.92.17         51.025.04         51.859.15         51.92.17         51.025.04         51.859.15         51.92.17         51.025.04         51.839.29         51.92.07         51.839.29         51.92.17         51.025.04         51.81.07         51.81.29         51.81.29         51.81.20         51.92.07         53.82.20         51.93.10         51.92.07         53.82.20         51.97.10

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	60	146	0	206
Unclassified	6	<b>7</b> 2	11	24
TOTAL	66	153	11	230

#### ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	\$3	125	0	178
Unclassified	4	4 200	10	18
TOTAL	57	129	10	196
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	7	21	0	.28
Unclassified	2	3	1	6
TOTAL	9	24	1	- 34
GRAND TOTAL	66	153	11	230

PROGRAM:	ADMINISTRATION DIVISION

100% LOCAL

5100-A22-1100-GA001

FUND:

ACCOUNT NO.:

				эрит Бу Ферагияс	nt												Input by I	Ceparitment		
	(A)	(8)	( <u>C</u> )		<u>(D)</u>	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(0)	(M)	(N)	(0)	(P)	(Q)	(8)	(5)
No.	Position Number	Position	Name of Incumbent	Most Recent Hire Date	Great Stage	Salary	Overtime	Special*	Date Date	Ant	(E+F+G+1) Subtoral	Retirement (J *28.32%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Beneficare (1.45%+1)	5- Life (1/) S 197,00	Medical (Premium)	Dental (Prenitant)	Total Benefits (K thru Q)	(J+R) TOTAL
L	100	Attorney General (Elected)	Leevin Taltano Camacho***	01/07/19	1	\$128,685	SII	Su		SØ	\$128,685	\$36,444	\$494	50	\$1,866	S187	SO	SU	\$38,991	\$167,676
	101	Chief Deputy Attorney General	Shannon J. Taitano*		CDAG-7	\$16,691	SI	SU		50	\$16,691	\$4,727	SU	SI	\$242	SU		SO		
2	1089	Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-9	\$111,451	St	\$0	09/26/22 (ATTY-4-10)	\$70	\$111.521	\$31,583	50		SI.617	\$187	\$2,315	\$240	\$35,942	
3	200	Asst. Atty. General	Rebecca M.P. Copper	02/01/15	ATTY-1-10	\$117,880	SO	Sil	07/10/23 (ATTY-4-11)	50	S117,880	\$33,384	\$495	54	\$1,709	S187	\$3,673	S0	\$39,448	
4	103	Special Assistant	Pauline I. Untafan ***	01/06/15	Q-5	\$70,183	SO	Sil	1	50	\$70,183	S19,876	50	54	\$1,018	5187	\$5,024	\$240	\$26,344	\$96,527
5	196	Private Secretary	Camarine Ann S. Hopkins ***	01/07/19	1-6	\$34,439	So	\$0	1.04	S0	\$34,439	\$9,753	\$495	\$0	\$499	\$187	\$7,803	\$272	\$19,009	
б	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	H-5	\$30,774	\$0	SAI	08/07/22 (H-6)	\$172	\$341,946	\$8,764	50	\$0	\$449	SO	\$2,315	\$2.40	511,768	
7	1104	Public Information Officer	Carlina M.N. Charfauros	07/04/11	M-8	\$52,570	\$0	SI	05/28/23 (N1-9)	50	\$\$2,570	S14,888	S495	54	\$762	5187	\$9,286	\$332	\$25,950	\$78,520
8	2020	Auditor II	Vacant (Vice: M. Valenzuela)		M-5	\$47,301	SØ	\$0		SO	\$47,301	\$13,396	\$495	SO	\$686	\$187	\$12,739	\$453	\$27,956	\$75,257
	Administ	rative Support																		
9	1198	Administrative Services Officer	Lorena U. Bato	08/25/97	N-7	\$56,268	\$0	\$0	04/26/22 (N-8)	\$763	\$57,031	\$16,151	5495	SO	5827	\$187	SII	SØ	\$17,660	\$74,691
10	1080	Records Management Officer	Manuel U. Fejeran	03/02/05	J-13	\$46,852	\$0	SU	02/16/23 (J-14)	50	\$46,852	\$13,268	\$495	\$0	\$679	\$187	SI	SU	\$14,630	
11	1235	Administrative Assistant	Janett T. Gozalo	11/09/09	J-7	\$38,845	SA	SI	12/15/22 (J-8)	50	\$38,845	\$11,001	SIF	SU	\$563	\$187	\$5,024	50	\$16,775	
12	115	Customer Service Representative	Tishawna M.D. Mendjola	05/05/13	H-8	\$34,202	S4)		U5/D5/22 (11-9)	\$437	\$34,639	\$9,810	\$495	\$0	\$502	\$187	\$2,315	\$240	\$13,549	
13	1020	Maintenance Specialist	Danilo R. Solmizano	97/28/46	1-10	\$39,255	SII	SO	08/04/22 (1-11)	5194	\$39,449	\$11,172	SI	50	5572	\$187	\$9,286	\$332	\$21,549	
	Ituman I	esource Section																		20000
14	108	Personnel Specialist IV	Marcus Y. Pido	01/06/20	0.9	\$66,392	SU	SO	01/06/23 (0-10)	50	\$66,392	\$18,802		\$0	5963	\$187	SI	Sil	\$19,952	586,344
15	1021	Personnel Specialist 111	Anicia A. Aguito	04701708	N-8	\$58,053	50		06/24/23 (N-9)	50	\$58,053	\$16,441	SO	SU	5842	\$187	\$5,024	5332	\$22,825	
16	906	Legal Clerk I	Elisa E. Taleu	18/21/13	F-5	\$26,888	St		12/26/22 (F-6)	SII-	\$26,888	\$7,615	\$495	SI	\$390		\$2,315	S240	\$11,242	
17	112	Administratine Assistant	Jav J. Fejeran	89/22/08	J-3	\$33,476	SU		07/08/22 (J-4)	\$288	\$33,764	\$9,562	\$495	Sal	\$490	\$187	54,514	\$0.	\$10,734	
18	1050	Personnel Specialist 1	Vacant (Vice: L. Taitingfong)		64	\$39,965	50	St		SU	\$39,965	S11.318	\$495	50	\$579	5187	S12,739	\$453	\$25,772	
	Finance !	ection											01710					54.5	54.4774	302031
19	105	Accountant III	Tani Ruse K. Roque	08/14/17	N-5	\$52,235	SU	SO	08/14/22 (N-6)	S252	\$52,487	S14,864	\$495	SI	\$761	S187	\$2,315	\$2.40	\$18,862	\$71,349
20	1222	Accountant I Lieu: Mgmt Analyst II)	Royelle Mae S. Carter	07/15/19	L-3	\$39,965	SP		07/15/22 (L-4)	\$315	\$40,280	\$11,407	\$495	50	5584	\$187	52,315	5240	\$15.228	\$55,508
21	378	Administrative Assistant	Jennifer M. Garrido	03/08/04	J-5	\$36,061	\$0		11/06/21 (J-6)	\$1,229	\$37,290	\$10,561	\$495	SI	5541	\$187	\$5,034	5453	\$17,270	\$54,560
22	978	Buyer Supervisor I	Tianna J. Sarrusa	04/23/19	J-7	\$38,845	\$0	\$0	03/28/22 (J-8)	\$623	\$39,468	\$11,177	50	SU	\$\$72	\$187	\$9,286	\$332	S21,555	
	Federal (	irants Section			1								5614 a							
23	2013	Program Coordinator IV	Erica L. Leon Guerrero	11/07/16	0.5	\$57,900	SD	- \$0	07/05/22 (O-6)	\$517	\$58,417	\$16;544	SO.	\$0	- \$847	S187	\$4	\$240	\$17,818	\$76,235
24	2060	Program Coordinator II	Nicole B. Borja	02/25/13	M-J	\$43,910	\$0		08/19/22 (M-4)	\$190	\$44,100	\$12,489	S0		\$639	S187	\$2,315	5240	\$15,871	\$59.971
25	1223	Program Coordinator I	Keith A. Aguero	06/11/19	K-3	\$36,530	\$0		09/27/22 (K-4)	S12	\$36,542	\$10,349	\$495	\$0	\$613	\$187	\$5,024	\$240	\$16,908	
	1223	Program Coordinator I [LTA §12]	Tishawna M.D. Mendiola 4/		К-3	\$1,035	\$0	\$II		SU	\$1,035	\$293	100		\$613	SU	SO	SU	\$907	\$1,941
26	122B	Program Coordinator II	EmmaJean O. Lamb	12/26/16	M-7	\$50,953	\$0	\$0	04/04/23 (NJ-8)	SU	\$50,953	\$14,430	\$495	\$41	\$739	\$187	\$7,803	S272	\$23,926	
100	(CODD)	中国的时代的国际的 经济行的计计 化运行的 化	Grand Total:		105 01.	\$1,407,604	\$0	\$0	limberth nonthis	\$5,062	\$1,412,666	\$400,067	\$7,919	\$#	\$21,166	\$4,675		\$5,631		\$1,966,073

F1 2022 Current GorGuann contribution rate of 28 12% for the Government of Guan Rationand,
 F1 2022 Current GorGuann contribution rate of \$19 01 How well by Ser URI
 F1 2022 Current GorGuann contribution rate of \$1873 per annumb for Life famorance.

44 Temperary Exployment or Detail Wenter Date to Military Service or Long-Term Daubility, personal to Public Law 36-54, Chapter XII, Soction 12

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	ŀ	3
Staff	21	2	23
Victim Advocates	0	0	a
GRAND TOTAL	23	3	26

(\*\*) Victorafied

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND
Classified	2	19	0	21
1'minuified		2	0	3
TOTAL.	3	21	•	24

#### FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: GENERAL COUNSEL

FUND: 100% LOCAL

ACCOUNT NO .: 5100-A22-1100-GA001 5101-H19-1100-TA106

100% Federal - Digital Archive Grant

			I	nput by Departme	in:												Input by D	epartment		
	(A)	(8)	(C)		(D)	(E)	(F)	(G)	(H)	dh.	(J)	(K)	(L)	( <b>M</b> )	(N)	(0)	(P)	(9)	(R)	(5)
Na	Position	Position Title	Name of Incombent	Mast Recent Hire Date	Gruder Step	Selary	Ormine	Special*	Increment Date	Amt.		Retirement	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefi Medicare (1.45%%J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	2070	Deputy Attorney General	Stephanic E. Mendiola*		ATTY-5-4	\$33,950	50	SO		SO	\$33,950		(317.02 all 17 \$0	(4.10 J) 50			SO	(Pression) SO	S10,107	
1	2059	Asst. Atty, General	Stephanic E. Mendiola	10/14/19	ATTY-2-3	\$61,550	50		11/14/22 (ATTY-2-4)	SO	\$61,550		\$495					\$240		
2	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-9	\$45,122	SU		11/06/21 (K-10)	\$1,288	\$46,410		\$495	50				\$272		
3	2076	Program Coordinator 1	Tiana R. Blas-Cruz 1-1/**	10/18/21	К-1	\$33,911	\$0			50	\$33,911	\$9,604	\$495	SU			50	\$240	\$11,017	<u> </u>
$\dashv$	Informati	on Technology Section											-							
1	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-12	SR8.381	\$0	St	11/28/22 (Q-13)	\$0	\$88,381	\$25,029	50	50	\$1,282	\$187	SO	\$332	\$26,830	\$115,21
5	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-10	\$61,796	SO	Sa	06/01/22 (N-11)	\$648	\$62,444	\$17,684	\$495	\$0	\$905	\$187	\$9,286	\$332	\$28,890	\$91.33
6	1105	Computer Systems Analyst II	Vince F. Taitingfong	07/25/16	M-6	\$49,093	\$0	SØ	07/25/22 (M-7)	\$337	\$49,430	\$13,999	50	\$0	\$717	5187	\$5,034	\$453	\$20,389	\$69,81
7	2015	Computer Tech. 11	William A. Zayas	05/09/16	J-6	\$37,427	\$0	SØ	05/09/22 (J-7)	\$555	\$37,982	S10,757	50	50	\$\$51	\$187	\$3,673	\$332	\$15,499	\$\$3,48
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100	R Mark	setting of your set of the product	Grand Total:	1		\$411,230	SO	\$0	faction	\$2,828	\$414,058	\$117,261	\$1,980	Sa	\$6,004	\$1,309	\$28,111	\$2,201	\$156,866	\$570,92

P: FY 2022 Current GorGuan contribution rate of 28 32% for the Government of Guan Retirement FY 2022 Current GorGuan contribution rate of \$19.01 (to weekly) for DDN J# FY 2022 Current GorGuan contributions rate of \$19.70 per armsm) for Life Insurance

45 Unclausfied Appointment, Pursuant to Chapter XII. Section 25(f) of Public Euro 36-54

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	n	
Steff			
	3		0
Victim Advucates	0	0	
GRAND TOTAL	6	1	7

#### ACTUAL FILLED POSITIONS VICTIM GRAND ADVOCATES TOTAL GRAND FILLED ATTYS STAFF Classified 1 5 6 0 Unclassified 0 11 TOTAL 1 6 . 7

#### FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001

DEPUTY:

- 1 Legal Services Direct Cost Highway, DPW
- <sup>1</sup> Legal Services DLM Local Funds
- \* Legal Services Guam Environmental Protection Agency \* Legal Services - Department of Labor \* Legal Services - Port Authority of Guam

\* Legal Services - Tri-Party, DPW

- Natural Resource Attorney Project \* Legal Services - Guam Memorial Hospital
- \* Legal Services-Department of Currections

KARL ESPALDON

				Input by Departm	e wi												leput ky I	(partnered		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(8)	(I)	(J)	(K)	(L)	(M)	(8)	(0)	(P)	(9)	(R)	(5)
	Position	Position	Nume of	Most Recent	Grade/	Salary	Overtime	Special*	Increment		( E+ F+G+1 )	Retirement	Retire (DDI)	Social Security	Benefits Medicare	LIF (15	Medical	44 A.	Total Benefits	13+1
ь.	Number	Title	Incumbent	Ilire Date	and the second second	S pro	Sec. Sec.	s	Date	Amt	Subtotal	(J *28.32%)	(\$19.02*26PP)	(6.2% = 3)	(1.45%-J)	\$ 187.00	Premium	Premium	(KilinaQ)	TOTA
	1166	Deputy Attorney General	Karl P. Espaldon *	1994	ATTY-5-8	\$14,142	- S0	\$0		50	\$14,142	\$4,005	\$0	SD	\$205	SO	S0	SU	\$4,210	511
	1246	Asst. Atty. General	Kart P. Espaldon	04/30/14	ATTY-4-8	\$105,373	- S0	SU	06/07/23 (ATTY-4-9)	50	\$105,373	\$29,842	S0	50	\$1.528	5187	\$5,034	\$453	\$37,044	\$14
	158	Assi. Atty. General	Nicolas E. Toft <sup>2</sup>	08/03/09	ATTY-4-8	\$105,373	- S0	\$0	02/02/22 (ATTY-4-9)	\$4,017	\$109,390	\$30,979	50	50	\$1,586	5187	\$2,315	\$240	\$35,307	\$14
	405	Asst. Atty. General	Donna E. Lawrence	08/28/18	ATTY-4-7	\$99,627	\$0	\$0	09/28/21 (ATTY-4-8)	\$34	\$99,661	\$28,224	\$495	sa	\$1,445	\$187	\$9,286	\$332	\$39,969	513
	941	Asst. Atty. General	Robert M. Weinberg	03/30/09	ATTY-4-11	\$121,534	SU	SO	01/21/23 (ATTY-4-12)	\$0	\$121,534	\$34,418	50	50	\$1,762	\$187	\$12,739	\$453	S-19_56P	\$17
	1009	Asst. Atty. General	Laura J. Mooney	07/11/11	ATTY-4-10	\$117,880	- SU	\$0	07/19/22 (ATTY-4-11)	\$722	\$118,602	\$33,588	SO	SU	\$1,720	\$187	\$5,024	\$240	\$40,759	\$15
	1010	Asst. Atty. General	Jessica L. Toft	06/04/14	ATTY-4-8	\$105,373	S0.	\$0	06/04/22 (ATTY-4-9)	\$1,960	\$107,333	\$30,397	\$0	\$0	\$1,556	\$187	\$2,315	\$240	\$34,695	\$14
	1134	Asst. Atty, General	Thomas P. Keeler 1	03/04/13	ATTY-4-10	\$117,880	SO	SO	09/04/22 (ATTY-4-11)	\$265	\$118,145	\$33,459	\$0	SO	\$1,713	\$187	SØ	\$272	\$35,631	\$15
	1136	Asst. Atty, General	Kristan K. Finney	05/01/14	ATTY-4-7	\$99,627	50	\$0	11/01/21 (ATTY-4-8)	\$5,253	S104,880	\$29,702	\$0	\$0	\$1,521	\$187	\$7,803	\$240	\$39,453	\$14
	217	Asst. Aity, General	Sandra C. Miller	03/04/19	ATTY-4-7	\$99,627	50	50	09/04/22 (ATTY-4-8)	\$417	\$100,044	\$28,332	\$A	SO	\$1,451	\$187	\$5,034	\$453	\$35,457	\$13
	2007	Asst Aity, General	Matthew E. Wolff	04/13/15	ATTY-4-4	\$84,200	S0	SØ	08/30/21 (ATTY-4-5)	\$409	\$84,609	\$23,961	\$0	SU	\$1,227	\$187	\$7,803	\$272	\$33,450	\$11
	1008	Asst-Atty, General	Marlyn T. Aguilar	08/14/20	ATTY-4-1	\$75,780	50	SD	08/14/21 (ATTY-4-2)	\$413	\$76,193	S21_578	\$495	\$0	\$1,105	\$187	\$2,315	\$240	\$25,920	\$10
:	214	Asst. Atty. General	Phillip J. Tydingca 4/****	06/29/20	ATTY-4-5	\$89,057	S0	50		\$0	\$89,057	\$25,221	\$495	SU	\$1,291	\$187	\$0	\$0	\$27,194	\$11
;	1185	Asst. Atty. General	Jay Matthew Strader*	09/28/20	ATTY-4-1	\$75,780	50	SD	09/28/21 (ATTY-4-2)	\$16	\$75,796	\$21,465	\$495	\$0	\$1,099	SIN7	\$5,024	\$240	\$28,510	Sto
1	935	Asst. Atty. General	Vacant (Vice: M. Aguilar)**		ATTY-4-1	\$75,780	\$0	\$0		. Sa	\$75,780	\$21,461	S-195	SU	S1,099	\$187	\$12,739	\$453	\$36,434	\$11
						<u> </u>										_				
	931	Paralegat II	Marie L. Cruz	11/06/06	L-9	\$49,364	SU	SI	08/12/21 (L-10)	\$209	\$49,573	\$14,039	\$0	50	\$719	\$187	\$2,315	\$240	\$17,500	\$6
	1082	Word Processing Secretary I	Linda S. Hernandez '	06/18/12	H-8	\$34,202	50	\$0	06/18/22 (H-9)	\$307	\$34,509	\$9,773	\$0	50	\$500	\$187	\$3,673	\$332	\$14,465	
	1129	Legal Clerk II	Josette M, Guzman	03/11/13	H-7	\$33,150	\$0	\$0	11/16/21 (H-8)	\$918	\$34,068	\$9,648	\$0	50	\$494	\$187	\$5,034	\$272	\$15.635	54
	1130	Clerk III	Celine M. Taitague	07/16/01	E-14	\$32,813	50	\$0	07/18/22 (E-15)	\$208	\$33,021	\$9,352	50	50	\$479	\$187	\$2,315	\$240	\$12,572	\$4
	1165	Paralegal I	Maria A.U. Blas	10/22/07	J-6	\$37,427	SU	St)	04/29/22 (J-7)	\$594	\$38,021	\$10,768	\$0	SU	\$551	\$187	\$3,673	\$332	\$15,511	S.ª
	Sec. 10	and set of all of the set of the	Grand Total:			\$1,573,989	50	\$0	And the second se	\$15,742	\$1,589,731	\$450,212	\$2,475	SO	\$23,051	\$3,553	\$94,441	\$5,544	\$579,276	

(\*\*\*) Unclassford

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FY 2022 Cutrent GovGuans contribution rate of 28 12% for the Government of Guan Returnents.
FY 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
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FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 FV 202
FV 2022 FV 202 \*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	ti	62	14
Staff	3	8	5
Victim Advocates	0	a	-0
GRAND TOTAL	18	12	19

ACTUAL FIL	LED POSITIO	85		
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND
Clamifled	12	5	Ó	17
Une heavilled	1	0	ú -	1
TOTAL	13	5	+	10

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO .: 5100-A22-1100-GA001 1 Legal Services - Tri-Party, DPW <sup>2</sup> Legal Services - Guam Board of Accountancy

DEPUTY: JAMES L. CANTO II

				Reput by Disput	Sam at												Input by I	s partavent		
	(A)	<u>(B)</u>	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(9)	(R)	(\$)
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Grade/	1000	-		Increment		50 B-5	0			Benefity					85
Nu	Position Number	Position Tube	Name of Incumbent	Most Recent Hire Date	Step	Salary	Overtime	Special*			(E+F+G+1)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medicat	Dental	Total Benefits	(J+R)
140									Date	Ami.	Subiotal	-	(\$19.02*26PP)	(6.2% * J)	(1.45%*J)				(KihruQ)	TOTAL
		Deputy Alty General***	James L. Canto II*	10/21/19	ATTY-5-8	\$119,515		\$0		\$0	\$119,515		\$495	\$0	\$1.733			\$453		\$168,781
2		Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-10	\$117,880	\$0		08/02/22 (ATTY-4-11)	\$588	\$118,468		\$0	\$0	\$1,718	\$187	\$2,315	\$240	\$38,010	\$156,478
3		Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-5	\$78,268	50	SC	08/30/22 (ATTY-3-6)	\$380	\$78,648	\$22,273	\$0	\$0	\$1,140	\$187	\$5,024	\$240	\$28,865	\$107,513
. 4	306	Asst. Atty. General	Roberta H. Rons 4/888 13	07/07/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$25,221	\$0	S0	\$1,291	\$187	\$0	\$0	\$26,699	\$115,756
5	221	Asst. Atty. General	Jordan L. Pauluha	10/12/20	ATTY-3-4	\$74,000	\$0	SO	10/12/22 (ATTY-3-5)	\$0	\$74,000	\$20,957	\$495	<b>SO</b>	\$1,073	\$187	\$2,315	\$240	\$25,266	\$99,266
6	968	Asst. Atty. General	Yusuke H. Haffeman-Udagawa	10/26/20	ATTY-2-2	\$59,426	\$0	SI.	12/11/22 (ATTY-2-3)	\$0	\$59,426	\$16,829	\$495	\$0	\$862	S187	\$5,024	\$240	\$23,637	\$83,063
7	300	Asst. Atty. General	Heather M. Zona	11/01/21	ATTY-4-7	\$99,627	\$0	\$0	05/01/23 (ATTY-4-8)	50	\$99,627	\$28,214	\$0	50	\$1,445	<b>S</b> 0		\$240	· · · ·	\$134,550
8	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-21	\$103,662	<b>S</b> 0	so	01/23/22 (OL04-22)	\$0	\$103,662	\$29,357	\$495	\$0	\$1,503	\$187	\$9,286	\$332	\$41,160	\$144,822
9	958	Investigator III	Bryan J. Cruz	08/09/95	NL04-15	\$77,477	<b>SO</b>	SC	05/13/23 (NL04-16)	\$0	\$77,477	\$21,941	\$0	\$0	\$1.123	\$187	\$2,315	\$240	\$25,807	\$103,284
10	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-11	\$44,015	\$0	\$0	01/20/22 (J-12)	\$969	\$44,984	\$12,739	\$495	50	\$652	\$187	\$0	\$0	\$14,073	\$59,057
11	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-8	\$40,077	\$0	\$0	05/22/22 (J-9)	S453	\$40,530	\$11,478	\$495	\$0	\$588	\$187	\$3,123	\$272	\$16,142	\$56,672
12	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J-8	\$40,077	<b>S</b> 0	S(	08/27/22 (J-9)	S117	\$40,194		50	50	\$583	\$187		\$240	\$17,417	\$57,611
13	1137	Paralegal II	Brenda P. Aguon	04/04/94	1-12	\$54,214	50		05/09/22 (L-13)	\$674	\$54,888		\$495	50	\$796	\$187	\$5,024	\$240		\$77,174
14	2030	Clerk 1	Matilda T. Takao	02/20/17	C-5	\$20,619	\$0		02/20/22 (C-6)	\$477	\$21,096		\$495	\$0	\$306	\$187	50	50		\$28,058
15		Word Processing Sec. 1	Maureen Q. Guzman	09/06/16	H-5	\$30,774	50		03/20/22 (H-6)	\$615	\$31,389		50	50 S0	\$455	\$187	\$2.315	\$240		\$43,476
1915	ELES I	Filther of the second	Grand Total:	07/00/10		\$1,048,688	50	SC		\$4,273			\$3,956	+-	\$15,268		\$59,528	\$3.217		\$43,476

FY 2022 Current GovGuars contribution rate of 28 32° a for the Government of Guara Retirement 11-

2 FY 2022 Current GreeCisiam contribution rate of \$19.01 (hiswood b.) for DDI

FY 2022 Current Govthums contribution rate of \$187(per annum) for Life Insurance v

47 Unclassified Appointment of Refined Government Attenney, purusent to Chapter XII, Section 10 of Public Law 16-54

			,
	CLASSIFIED	UNCLASSIFIED	TOTAL
Allorneys	5	2	7
Staff	8	0	#
Victim Advocates	٥	0	0
GRAND TOTAL	13	2	15

67	Recruitment ongoing
e•••	Uncharmford

(') Appointed

ACTUAL FILI	FD POSITION	5		
FILLED	ATTYS	STAFF	VICTIM	GRAND
Classified	6	8	0.000	14
Unclassified	1	0	0	1
TOTAL	7	8		15

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM	CONSUMER PROTECTION DIVISION (Page 1 of 2)
FUND:	300% LOCAL
ACCOUNT NO.:	5380-A22-1180-GA001
DEPUTY:	FRED NISHIHIRA

Attorneys

Staff Victim Advocates

GRAND TOTAL

CLASSIFIED

5

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6

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UNCLASSIFIED TOTAL

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	(A)	<u>(B)</u>	(0)		(D)	(E)	(8)	(G)	(H)	(1)	(J)	(K)	(L)	<u>(N</u> )	(N)	(0)	(P)	(9)	(R)	(\$)
	Patton	Position	Name of	Must Recent	Gendel Nep	Salary	Overlag	Special*	Increment		(E+F+G+1)	Retirement	Retire (DDI)	Social Security	Benefit Medicare	Life (17)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	E Amt.	Subtotal	(1 *28.32%)	(\$19.02*26PP)	(6.2% *3)	(1.45%+J)	\$ 187.00	(Premium)	(Premium)	(Killinu Q)	TOTAL
	1167	Deputy Atty General	Fred S. Nishihira*		ATTY-5-11	\$4,654	50	SU		\$0	\$4,654	\$1,318	SØ	SI	\$67	Sa	\$0	\$0	S1,385	\$6,03
1	945	Asst. Atty. General	Fred S. Nishihira	09/27/30	ATTY-4-14	\$133,191	\$D	\$D	06/28/22 (ATTY-4-15)	\$1,056	\$134,247	\$38,019	\$Ø	\$0	\$1,947	\$187		S240	\$40,392	\$174,63
2	1035	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-3-3	\$71,446	\$0	SU	09/14/22 (ATTY-3-4)	\$113	\$71,559	\$20,266	Sa	SII	\$1,038	\$187	\$5,024	S240	\$26,754	\$98,31
3	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-5	\$67,427	\$0	Sa	08/21/22 (ATTY-2-6)	5421	\$67,848	\$19,215	\$495	SII	\$984	S187	\$3,673	\$332	\$24,885	\$92,73
4	1037	Asst. Atty. General	Benjamin B. Paholke	09/17/19	ATTY 2-1	\$57,375	SØ	\$II	05/19/22 (ATTY-2-2)	\$747	\$\$8,122	\$16,460	\$495	50	S843	\$187	\$5,024	S240	\$23,248	\$81,37
5	1055	Asst. Atty. General	Vacant (Vice: B. Paholke)	515-6	ATTY-I-4	\$53,500	\$0	S0		\$0	\$53,500	\$15,151	\$495	SI	\$776	\$187	\$12,739	S453	\$29,803	\$83,30
									—										_	
6	327	Consumer Advocate Admin.	Bernadita S.N. Alvarez	08/25/80	N-13	\$67,866	\$0	SI	01/06/22 (N-14)	\$1,580	\$69,446	\$19,667	S0	SO	\$1,007	\$187	\$5,024	\$240	\$26,125	\$95,57
7	2012	General Accounting Supervisor	Thomas Q. Pauling***	03/07/16	P-8	\$71,561	\$0	\$10,734	03/08/23 (P-9)	SU	\$82,295	\$23,346	\$495	Sil	S1,193	\$187	\$3,123	\$272	\$28,576	\$110,87
В	2048	Clerk II	Jennifier C. Duenas	07/09/19	D-3	S20,510	S0	\$0	07/09/22 (D+4)	\$175	\$20,685	\$5,858	\$495	\$0	\$300	\$187	SU	50	\$6,810	\$27,52
9	21124	Clerk I	Baron M. Meno	12/10/19	C-1	\$19,866	\$0	\$0	12/10/21 (C-5)	\$6117	\$20,473	\$5,798	\$495	SI	\$297	\$187	\$5,024	\$240	\$12,041	\$32,51
10	3182	Paralegal I	Joyce P. Siguenza	06/18/01	J-10	\$42,661	S0	\$0	04/15/22 (J-11)	S621	\$43,282	\$12,257	\$495	SI	\$628	\$187	\$5,024	S240	\$18,831	\$62,11
11	2061	Law Clerk (Licu: Accountant 1)	Brittany K. Toves 4/****	05/27/21	K-1	\$33,911	\$0	\$0		Sil	\$33,911	\$8,912	\$495	SI	S492	\$187	\$2,315	\$240	\$12,640	\$46,55
12	2050	<b>Program Coordinator 1 (Licu: Statistician</b>	Amanda T. Castro	10/11/23	K-1	\$33,911	\$0,	S0	10/11/22 (K-2)	Sö	\$33,911	\$9,6404	\$495	SO	S-192	S187	\$5,024	\$240	\$16,041	\$49,95
13	292	Paralegal 11	Vacant (Vice: E. Lamb)	[	L-8	\$47,846	SO	\$0		SD,	S47,846	\$13,550	\$495	SAI	S694	\$187	\$12,739	S453	\$28,118	\$75,96
14	1128	Data Control Clerk I****	Vacant (Vice: B. Toves)		E-1	\$21,095	SU	50		S0	\$21,095	\$5,974	\$495	SA	\$306	\$187	\$12,739	\$453	\$20,154	\$41,24
															í					
													i							
		-				_														
_													_							
172	17171020	999年1月1日日間加速時間2月1日日間時期時間以	Grand Total:		747-772	\$725,725	Sa	\$10,734	State Land	\$5,320	\$741,779	\$209,380	\$4,948	\$0	\$10,756	\$2,431	\$64,733	\$3,430	\$295,678	\$1,037,45

FF 2022 Current GorClaums contribution mile of 28 32% for the Growinsteet of Growin Retrievant
 FF 2022 Current GorClaums contribution mile of 518 31911 (bit works)) for LDD
 FF 2022 Current GorClaums contribution mile of 518 Hpper assess) for Ldg learning
 FF 2022 Current GorClaums contribution mile of 518 Hpper assess) for Ldg learning
 Fr 2022 Current GorClaums contribution mile of 518 Hpper assess) for Ldg learning

49 Appointed (\*\*\*\*) Listeritation Pay Differential per 4 GC4 | 623548 (\*\*\*) Unchangfued

ACITALHELEDPOSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	4		0	10
Undamilied	0	1.00	0	1.
TOTAL.	4	7	1	11

#### FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND: SEE BELOW

ACCOUNT NO .: <sup>1</sup> Funding Source: 5101-H18-1100-SE114 <sup>2</sup> Funding Source: 5100-A22-1100-GA001 100% Federal 2018 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC) Administration- 100% Local

				y Department							1						Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(\$)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Increme				Retire (DDI)	Social Security	Benefit	s Life (17)	Medical	Dental	Total Benefits	(J+R)
No.	Number 600	Title Victim Advocate Supervis	Incumbent	Hire Date 05/04/09	1-2	\$38,506	\$0	50	Date	Amt.	Subtocal \$38,506		(\$19.02*26PP)	(6.2% * /)	(1.45%*J)		(Premium)		(K thru Q)	TOTAL
2			Gabrielle A.U. Williams ****	10/03/16	K-1	\$33,911					\$33,911	\$10,905 \$9,604	\$495 \$495	20	\$558 \$492	\$187 \$187		\$240 \$0	\$14,700 \$10,777	\$53,20 \$44,68
3			Lucil D. Guerrero ****	05/05/08	K-2	\$35,196	<del> </del>			. 50 \$0	\$35,196		\$495	50	\$510	\$187 \$187		\$240	\$16,424	\$51,62
4	1091	Victim Advocate	Roshjay R. Mantanona 1884	03/21/16	K-1	\$33,911	50	SO		\$0	\$33,911	\$9,604	\$495	50	\$492	\$187		\$272	\$18,852	\$52,76-
5	601	Victim Advocate	Mariana P. Crisostomo ""	04/01/19	K-1	\$33,911	<b>S</b> 0	\$0		\$0	\$33,911	\$9,604	\$495	50	5492	\$187	\$5,024	\$240	\$16,041	\$49,953
6			Cayla K. Earl 1888	06/10/19	K-1	\$33,911	\$0	50		\$0	\$33,911	\$9,604	\$495	50	\$492	\$187	\$5,024	\$240	\$16,041	\$49,953
7	608		Gabrielle M. Cruz ****	04/21/21	K-1	\$33,911				\$0	\$33,911	\$9,604	\$495	S0	S-492	\$187	\$5,024	\$240	SE6,041	\$-19,952
8.			Jennifer Killion 2000	05/17/21	K-1	\$33,911	50	\$0		50	\$33,911	\$9,604	\$495	\$0	\$492	\$187	\$3,123	\$240	SE4,140	\$48,051
9	1153	Victim Advocate	Vacant (Vice: B. Campos, III) 2***		K-1	\$33,911	\$0	\$0		50	\$33,911	\$9,604	\$495	50	\$492	\$187	\$12,739	\$453	\$23,969	\$57,880
				-					-											
_																_				
												-							-	
_																				
17	1105(873)		Grand Total:	<u> </u>		\$67,822	\$0	\$0	REAL PROPERTY.	\$0	\$67.822	\$19,207	\$990	\$0	\$983	\$374	\$15,862	\$693	\$38,109	\$105,931
13		的自由自由目的情况的	Federal Funds:		11881	\$243,257	\$0	\$0	<b>治的</b> 国际地址	\$0	\$243,257	\$68,891	\$3,465	\$0	\$3,527	\$1,309	\$30,214	\$1,472	\$108,878	\$352,135

FY 2022 Current GorGaum contribution rate of 28.32\* for the Government of Gaum Retriement FY 2022 Current GorGaum contribution rate of \$19.01 (be-weddy) for DDI FY 2022 Current GorGaum contribution rate of \$187(per annum) for Life Insurance

(\*) Appointed (\*\*) Recruitment ongoing (\*\*\*) Unclarathed

-	CLASSIFIED	UNCLASSIFIED	TOTAL
Atterneys	0	0	-0
Staff	D	U	0
Victim Advocates	0	9	9
GRAND TOTAL	0	9	9

## ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	0	0	0	0
Undassified	0	0	8	8
TOTAL	đ	0	R	

FUNCTIONAL AREA:	PUBLIC SAFETY	
PROGRAM:	PROSECUTION DIVISION	(PAGE 1 OF 3)
FUND:	100% LOCAL	

ACCOUNT NO .: \$100-A22-1100-GA001 ' 5100-Z20-1100-WR446 2 5100-Z19-1100-WR422

100% Federal - FY18 STOP: Regular Project 100% Federal - FY17 Byrne JAG: Sexual Assault Prosecution

2018-WF-AX-0027 2017-MU-BX-0656

CHIEF PROSECUTOR: J. BASIL O'MALLAN

									Input by D	epartment										
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(8)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(5)
	Position	Position	Name of	Most Recent	Grude/ Skip	Salary	Overtime	Special*	Increment		( E+F+G+I )	Retirement			Benefi Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
Nu	Number	Title	Incumbent	Hire Date					Date	Amt.	Sulitinal	(J *28.32%)	(\$19.02*26PP)			\$ 187.00	(Premium)	(Premium)	(KthruQ)	TOTAL
		Deputy Attorney General	J. Basil O'Mallan*		ATTY-5-9	\$4,875	\$0			\$0	\$4,875	\$1,381	<u>50</u>	\$0	\$71	\$0	\$0	\$0	\$1,451	\$6,326
_		Asst. Dep. Atty. General	David Rivera*		ATTY-5-9	\$4,875	\$0			\$0	\$4,875	\$1,381	\$0	S0	\$71	\$0		\$0	\$1,451	\$6,326
		Assi. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-11	\$121,534	\$0		12/24/22 (ATTY-4-12)	\$0	\$121,534	\$34,418	\$0	50	SI,762	\$187	\$5,034	\$332	\$41,734	\$163,268
2		Asst. Atty. General	David Rivera	02/21/07	ATTY-4-11	\$121,534	\$0		08/21/22 (ATTY-4-12)	\$408	\$121,942	\$34,534	\$0	\$0	\$1,768	\$187	\$12,739	\$453	S49,681	\$171,623
3		Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY-2-1	\$63,750	\$0		11/13/22 (ATTY-2-5)	50	\$63,750	\$18,054	\$495	50	\$924	\$187	\$5,024	\$240	\$24,924	\$88,674
4	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-7	\$99,627	\$0	\$0	01/12/22 (ATTY-4-8)	\$4,118	\$103,745	\$29,381	\$0	\$0	\$1,504	\$187	\$5,034	\$453	\$36,559	SI 40,304
5		Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-9	\$111,451	\$0	\$0	04/02/22 (ATTY-4-10)	\$3,177	\$114,628	\$32,463	\$0	\$0	\$1,662	\$187	S0	\$0	\$34,312	SI 48,940
6		Asst. Atty. General	Christine S. Tenorio	12/17/12	ATTY-4-5	\$89,057	\$0		05/06/22 (ATTY-4-6)	\$2,055	\$91,112	\$25,803	S-195	\$0	\$1,321	\$187	\$2,315	\$0	\$30,121	\$121,233
7	1109	Asst. Atty. General	Rolland B. Wimberley	02/02/18	ATTY-2-3	\$61,550	\$0	\$0	10/17/22 (ATTY-2-4)	<b>SO</b>	\$61,550	\$17,431	\$495	50	\$892	\$187	\$2,315	\$240	\$21,560	\$83,110
8	918	Asst. Atty. General	Woodrow D. Pengelly	11/05/18	ATTY-3-2	\$68,981	\$0	\$0	09/14/22 (ATTY-3-3)	\$109	\$69,090	\$19,566	\$495	S0	\$1,002	\$187	\$0	\$0	\$21.250	\$90,340
9	211	Asst. Atty. General	Renaida Z. San Nicolas '	10/01/13	ATTY-3-6	S82,783	\$0	\$O	01/27/22 (ATTY-3-7)	\$3,223	\$86,006	\$24,357	\$495	\$0	\$1,247	\$187	\$5,034	\$453	\$31,773	\$117,779
10	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-2-2	\$59,426	\$0	\$0	06/19/22 (ATTY-2-3)	\$596	\$60,022	\$16,998	\$495	\$0	\$870	\$187	\$5,034	\$453	\$24,038	\$84,060
11 [	409	Asst. Atty. General	Richelle Yu Canto	02/03/20	ATTY-4-2	\$78,489	S0	\$0	08/17/22 (ATTY-4-3)	\$334	\$78,823	\$22,323	\$495	50	\$1,143	\$187	<b>S</b> 0	\$0	\$24,148	S102,971
12	1034	Asst. Atty. General	Minji E. Kim	09/21/20	ATTY-1-4	\$53,500	50	\$0	09/21/22 (ATTY-2-1)	\$97	\$53,597	\$15,179	\$495	\$0	\$777	\$187	\$2,315	\$240	\$19,193	\$72,790
13	1179	Asst. Atty. General	Katherine M. Nepton	10/19/20	ATTY-3-2	\$68,981	\$0	\$0	10/19/22 (ATTY-3-3)	\$0	\$68,981	\$19,535	\$495	02	000,1Z	\$187	\$2,315	\$240	\$23,772	\$92,753
14	1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-5	\$78,268	\$0	<b>S</b> 0	08/30/22 (ATTY-3-6)	\$380	\$78,648	\$22,273	\$495	\$0	\$1,140	\$187	\$0	\$0	\$24,096	\$102,744
15	1178	Asst. Atty. General	Alysa S. Draper-Dehart	04/29/19	ATTY 2-1	\$57,375	\$0	\$0	02/28/22 (ATTY-2-2)	\$1,208	\$58,583	\$16,591	\$495	50	\$849	S187	\$5,024	S240	\$23,386	\$81.969
16	216	Asst. Atty. General	Jeremiah B. Luther	01/27/20	ATTY-4-6	\$94,194	\$0	\$0	11/22/22 (ATTY-4-7)	\$0	\$94,194	\$26,676	\$495	\$0	\$1,366	\$187	\$5,024	\$240	\$33,988	\$128,182
17	1242	Asst. Atty. General	Grant A. Olan	09/13/21	ATTY-2-1	\$57,375	\$0	\$0	09/13/22 (ATTY-2-2)	\$97	\$57,472	\$16,276	\$495	\$0	\$833	\$187	\$2,315	SO	\$20,106	\$77,578
18	202	Asst. Atty. General	Vacant (Vice: J. Luther)		ATTY-3-6	\$82,783	<b>SO</b>	<b>S</b> 0		\$0	\$82,783	\$23,444	\$495	50	\$1,200	\$187	\$12,739	\$453	\$38,518	\$121,301
19	954	Asst. Atty. General	Vacant (Vice: A Draper-Dehart)		ATTY-I-1	\$50,825	SÖ	50		\$0	\$50,825	\$14,394	\$495	\$0	\$737	\$187	\$12,739	\$453	\$29,005	\$79,830
20	1196	Asst. Atty. General	Vacant (Vice: C. Scalice)		ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$19,535	\$495	\$0	\$1,000	5187	\$12,739	\$453	\$34,410	\$103,391
21	1052	Asst. Atty. General	Vacant (Vice: R. San Nicolas)		ATTY-3-6	\$82,783	\$0	\$0		50	\$82,783	\$23,444	\$495	\$0	\$1.200	S187	\$12,739	\$453	\$38,518	\$121,301
22	946	Asst. Atty. General	Vacant (Vice: C. Tenorio)		ATTY-4-4	\$84,200	\$0	\$0		SO	\$84,200	\$23,845	\$495	50	\$1,221	\$187	\$12,739	\$453	\$38,940	\$123,140
RD	Farmers.	a water denotes the set	Total:		-	\$1,575,357	50				\$1.585,881	\$449,121	\$7.920	\$0	\$22,995	\$3,740		\$5,396	\$605,040	\$2,190,921

24 FY 2022 Current GovGuern contribution rate of \$19,81 (b)-weekly ) for DDI

34 FY 2022 Current GovCourse contribution rate of \$1 \$7(per annum) for 1 afe insurance

47 Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; paratant to Public Law 36-54, Chapter XII, Soction 12

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	21		22
Staff	-45	2	47
Victim Advocates	0	2	2
GRAND TOTAL	66	5	71

(\*\*) Recruitment ongoing (\*\*) Unclassified

ICITAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	17.00	38	0	55
Unclassified	0	0	2	2
TOTAL	17	38	2	57

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

FUND:

100% LOCAL

J. BASIL O'MALLAN

ACCOUNT NO .:

5100-A22-1100-GA001 15100-Z20-1100-WR446 100% Federal - FY18 STOP: Regular Project \*5100-Z19-1100-WR422 100% Federal - FY17 Byrne JAG: Sexual Assault Prosecution 'DWI Court Program, DPW 100% Federal - Highway Safety Prosecution Program

(PAGE 2 OF 3)

2018-WF-AX-0027 2017-MU-BX-0656

CHIEF PROSECUTOR:

										Input by D	epartment								
	(A)	(8)	(C)		(D)	(E)	(F)	(G) (H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(\$)
	Pesition	Position	Name of	Must Recent	Grade/			Increment						Benefit					772412
Nu.	Number	Title	Incumbent	Hire Date	Step	Salary	Overtime	Special" Date	Amt.	(E+F+G+I) Subtoral	Retirement (J *28.32%)	Retire (DD1) (\$19.02*26PP)	Social Scentity (6.2%*3)	Medicare (1.45%*J)	Life (1/) \$ 187,00	Medical (Premium)	Dental (Premium)	Total Benefits (Kthru O)	(J+R) TOTAL
23	242	Chief Investigator	Anthony W. Blas	05/29/90	QL04-16	\$104,166	\$0	50 02/06/23 (QL04-17)	\$0	\$104,166	\$29,500	50	50		\$187	50	\$0	\$31,197	\$135,363
	242	Chief Investigator [LTA §11(g)	Anthony V. Camacho 4/		QL04-09	\$7,056	\$0		S0	\$7,056	\$1,998	\$0	\$0		<b>S0</b>	50	SO	\$1,998	\$9,054
24	2034	Investigator III	Anthony V. Camacho	12/16/13	NL04-14	\$74,858	\$0	\$0 05/01/23 (NL04-15)	\$0	\$74,858	\$21,200	\$0	\$0		\$187	\$3,123	\$272	\$25,867	\$100,725
25	233	Investigator III	William A.K. Salisbury	01/24/05	NL04-14	\$74,858	\$0	\$0 01/25/23 (NL04-15)	50	\$74,858	\$21,200	\$0	\$0	\$1,085	\$187	\$5,034	\$0	\$27,506	\$102,364
26	237	Investigator III	Maria S. Apuron	05/29/06	NL04-14	\$74,858	50	S0 11/13/22 (NL04-15)	\$0	\$74,858	\$21,200	50	50		\$187	\$0	\$0	\$22,472	\$97,330
27	243	Investigator 1	Frank R. Santos	05/29/17	KL04-17	\$65,876	\$0	50 08/13/22 (KL04-18)	\$302	\$66,178	\$18,742	\$0	50		\$187	\$7,803	\$272	\$27,963	\$94,141
28	909	Investigator IV	Juan S. Salas	07/03/06	OL04-12	\$76,061	\$0	\$0 05/08/23 (OL04-13)	50	\$76,061	\$21,540	\$0	\$0	\$1,103	\$187	\$5,024	S240	\$28,094	\$104,155
29	930	Investigator II	Danny J. Gonzales	05/22/06	ML04-14	\$69,110	SO	\$0 06/29/22 (ML04-15)	\$611	\$69,721	\$19,745	\$495	\$0	\$1,011	\$187	\$5,024	\$240	\$26,702	\$96.423
30	952	Investigator II	Albert A. Manley	06/05/06	ML04-12	\$64,515	SO	\$0 06/29/22 (ML04-13)	\$570	\$65,085	\$18,432	50	SO	\$944	\$187	\$5,024	\$240	\$24,817	\$89.912
31	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML04-11	\$62,334	50	50 11/04/23 (ML04-12)	50	\$62,334	\$17.653	50	SO	\$904	\$187	\$0	\$453	\$19,197	\$81,531
32	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-09	\$58,218	\$0	\$0  1/01/22 (ML04-10)	\$0	\$58,218	\$16,487	\$0	50	5844	\$187	\$0	50	\$17.518	\$75,736
33	2042	Investigator I	Henry W. James, Jr.	09/13/21	KL04-14	\$59,416	\$0	\$0 09/13/23 (KL04-15)	50	\$59,416	\$16,827	\$0	\$0	\$862	\$0	\$5,034	\$453	\$23,175	\$82,591
34	2035	Investigator I	Keane C. Pangel nan <sup>2</sup>	09/13/21	KL04-11	\$53,589	SO	\$0 09/13/23 (KL04-12)	50	\$53,589	\$15,176	\$0	50	\$777	50	\$12,739	\$453	\$29,145	\$82,734
					11	_								•1.57				4174110	
35	110	Legal Secretary II	Narcissa M.M. Castro	04/17/06	1-8	\$36,878	SO	\$0 03/03/23 (1-9)	\$0	\$36,878	\$10,444	\$495	\$0	\$535	\$187	\$7,803	\$272	\$19,736	\$56,614
36	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-14	\$36,043	S0	\$0 09/17/22 (E-15)	\$41	\$36,084	\$10,219	\$0	\$0	\$523	\$187	\$2,315	\$240	\$13,484	\$49,568
37	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-17	\$45,304	\$0	S0 11/05/23 (H-18)	\$0	\$45,304	\$12,830	\$0	S0	\$657	\$187	\$12,739	\$453	\$26,866	\$72.170
38	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-5	\$30,774	\$0	\$0 04/03/22 (H-6)	\$573	\$31,347	\$8,877	\$0	\$0	\$455	\$187	\$2,315	\$240	\$12,074	\$43,421
39		Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-15	\$59,540	\$0	\$0 07/15/22 (L-16)	\$394	\$59,934	\$16,973	\$0	\$0	\$869	\$187	\$5,024	\$240	\$23,293	\$83.227
40	466	Legal Secretary III	Joleen M.G. Cruz	10/14/13	J-7	\$38,845	<b>S</b> 0	\$0 03/21/22 (J-8)	\$647	\$39,492	\$11,184	\$495	\$0	\$573	\$187	\$0	\$0	SI 2,439	\$51,931
ᆀ	640	Paralegal II	Janus C. Mendiola	05/14/07	L-10	\$50,931	50	\$0 04/23/22 (L-11)	\$704	\$51,635	\$14,623	\$495	\$0	\$749	\$187	. <b>S</b> O	\$0	\$16,054	\$67,689
0.55	な言語		Total:		100000000	\$1,089,641	<b>S</b> 0	\$0	\$3,842	\$1,093,483	\$309,674	\$1,980	\$0	\$15,753	\$3,179	\$66,262	\$3,615	5400,464	\$1,493,947

20 FV 2022 Current GosGuam ontribution rate of \$19.01 (bi-wookly) for DDL

31 FV 2022 Currant GovOuarn ontinbution rate of \$187(per amount) for 1 afe Insurance

47. Temporary Employment or Dend Absence Due to Military Service or Long-Term Disability: putsuant to Public Law 36-54, Chapter XII, Section 2

(\*\*) Recruitment ongoing

(\*\*\*) Unclassified

#### FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:	PROSECUTION DIVISION	(PAGE 3 OF 3)
FUND:	190% LOCAL	

ACCOUNT NO.: 5100-A22-1100-GA001 15100-Z20-1100-WR446

100% Federal - FY18 STOP: Regular Project 2018-WF-AX-0027

\$3,662,107

\$0

**SO** 

CHIEF PROSECUTORJ. BASIL O'MALLAN

	Input by Department															Input by D	epartment			
	(A)	(B)	(¢)		(D)	(E)	(F)	(G)	(11)	(1)	(J)	(К)	(L)	(M.)	(N)	(0)	(P)	(Q)	(R)	(\$)
Nu	Position	Position Title	Name of Incombent	Most Recent Hire Date	Geole/ Step	Salary	Overtime	Special*	Increment	Ami.	(E+F+G+1) Sabiotal	Retirement (J*28.32%)	Retire (DD1) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Life (1/) S (87,00	Medical (Provision)	Dental (Premium)	Total Benefits	(J+R) TOTAL
42	1066	Paralegal II	Zina R. Lubasan	07/20/92	1-13	\$55.934	\$0	50	02/25/23 (L-14)	02	\$55,934	\$15,841	S0	\$0	\$811	\$187	\$7,803	\$272	\$24,914	S80.848
43	1075	Legal Clerk I	Martin S. Santiago	01/24/17	F-5	\$26,888	\$0		01/24/22 (F-6)	\$696	\$27,584	\$7,812	\$495	SO		\$187	\$9,286	\$332	\$18,512	\$46.096
44	1077	Legal Clerk I	Mardee S. Lujan-Sandlin	04/24/17	F-5	\$26,888	50		04/24/22 (F-6)	\$442	\$27,330	\$7,740	\$495	50	\$396	\$187	\$5.024	\$240	\$14.082	\$41,412
45	1154	Paralegal I	Juliet F. Erese	01/25/12	K-8	\$43,734	50		11/21/22 (K-9)	\$0	\$43,734	\$12,385	\$495	50		\$187	\$2,315	\$240	\$16,257	\$\$9,991
46	1155	Paralegal I	Geraldine S. Pangelinan	12/30/13	K-8	\$43,734	50		12/30/22 (K-9)	\$0	\$43,734	\$12,385	\$495	\$0	\$634	\$187	\$5,034	5240	\$18,976	\$62,710
47	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-5	\$30,774	50		03/15/22 (H-6)	\$632	\$31,406	\$8,894	50	\$0		\$187	\$5,024	<b>S240</b>	\$14.801	\$46,207
48	1176	Paralegal I	Michelle I. Salanatin	08/19/19	J-5	\$36,061	\$0	\$0	08/19/22 (J-6)	\$156	\$36,217	\$10,257	\$495	\$0	\$525	\$187	\$5.024	50	\$16,488	\$52,705
-49	2044	Victim Advocate	Connie L. Merei ***	01/03/05	K-3	\$36,530	\$0	\$0		S0	\$36,530	\$10,345	\$0	\$0	\$530	\$187	\$0	\$240	\$11,302	\$47,832
50	2045	Victim Advocate	Lurrane C. Rivera ***	03/08/04	K-2	\$35,196	\$0	\$0		<b>SO</b>	\$35,196	\$9,968	\$495	\$0	\$510	\$187	\$5,024	\$240	\$16,424	\$51,620
-51	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-9	\$25,334	\$0	\$0	11/11/22 (D-10)	\$0	\$25,334	\$7,175	\$495	\$0	\$367	S187,	\$0	<b>SO</b>	\$8,224	\$33,558
5Z	261	Process Officer 11	Ruby A. Guevara	03/25/96	J-11	\$44,015	\$0	\$0	02/18/22 (J-12)	\$861	\$44,876	\$12,709	\$495	\$0	\$651	\$187	\$5,024	\$240	\$19,306	\$64,182
53	234	Process Officer 1	Brandon C. Terlaje	12/02/15	1-7	\$35,744	50	\$0	06/02/23 (1-8)	\$0	\$35,744	\$10,123	\$0	<b>\$0</b>	5518	\$187	\$5,024	\$240	\$16,092	\$51,836
54	1079	Data Control Clerk 1	Shawnte' A. Polis	10/28/19	E-3	\$22,724	<b>S</b> 0	50	10/28/22 (E-4)	\$0	\$22.724	\$6,435	\$0	50	\$329	\$187	\$7,803	\$272	\$15,027	\$37,751
55	1175	Paralegal I	Nikki S. Halmi	06/16/16	J-8	\$40,077	\$0	\$0	11/25/22 (J-9)	S0	\$40,077	\$11,350	\$0	\$0	\$581	\$187	\$7,803	\$272	\$20,193	\$60,270
56	2065	Clerk I	Kaysha Lee N. Villanueva	12/10/19	C-4	\$19,866	\$0	\$0	12/10/21 (C-5)	\$607	\$20,473	\$5,798	\$495	\$0	\$297	\$0	\$2,315	\$240	\$9,145	\$29,618
57	2066	Clerk I	Jasmin Arriola N. Cruz	12/10/19	Cel	\$19,866	\$0	\$0	12/10/21 (C-5)	\$607	\$20,473	\$5,798	\$495	S0	\$297	\$0	\$9,286	\$332	\$16,208	\$36,681
58	1138	Legal Clerk I	Mary Ann N. Mendiola	06/26/17	F-2	\$24,049	\$0	\$0	04/27/22 (F-3)	\$387	\$24,436	\$6,920	\$495	\$0	\$354	\$187	\$0	\$453	\$8,410	\$32,846
59	1059	Legal Clerk I	Josephine-Dolores C. Garcia	05/26/20	F-2	\$24,049	\$0	\$0	05/26/22 (F-3)	\$314	\$24,363	\$6,900	\$495	\$0	\$353	S187	\$7,803	\$272	\$16,010	\$40,373
60	114	Legal Secretary III	Tricia T. Guzman *	06/29/20	J-5	\$36,061	\$0	\$0	06/29/22 (J-6)	\$345	\$36,406	\$10,310	\$495	\$0	\$528	\$187	50	\$332	\$11,852	\$48,258
61	451	Process Officer I	Benny Russell S. Campos, [1]	09/13/21	1-1	\$28,595	\$0	50	09/13/22 (I-2)	\$51	\$28,646	\$8,113	\$495	\$0	\$415	\$187	02	50	\$9,210	\$37,856
62	326	Process Officer I	Erik I. Toves	09/20/21	1-15	\$45,891	\$0	\$0	09/20/23 (1-16)	S0	\$45,891	\$12,996	\$495	\$0	\$665	\$187	\$7,803	\$272	\$22,419	\$68,310
	_															_				
63	1177	Law Clerk	Vacant (Vice: L.Diaz-Aguon)		K-1	\$33,911	\$0			\$0	\$33,911	\$9,604	\$495	\$0	\$492	\$187	\$12,739	\$453	\$23,969	\$57,880
64	1108	Senior Law Clerk	Vacant (Vice: L.Diaz-Aguon)		M-I	\$40,762		\$0		\$0	\$40,762	\$11,544	\$495	\$0	\$591	\$187	\$12,739	\$453	\$26,009	\$66,771
65	238	Investigator IV	Vacant (Vice: F. Macalma)		OL04-14	\$81,479	50	\$0		\$0	\$81,479	\$23,075	\$0	50	\$1,181	\$187	\$12,739	\$453	\$37,635	\$119,114
66	2006	Messenger Clerk	Vacant (Vice: B. Meno)		D-5	\$22,094	\$0	\$0		\$0	\$22,094	\$6,257	\$0	\$0	\$320	\$0	\$12,739	\$453	\$19,769	\$41,863
67	2008	Paralegal 11	Vacant (Vice: A. Valenzuela)		L-6	\$44,682	\$0	\$0		\$0	\$44,682	\$12,654	\$495	50	\$648	\$187	\$12,739	\$453	\$27,176	\$71,858
68	2031	Clerk II	Vacant (Vice: W. Nauta)		D-5	\$22,094	\$0			\$0	\$22,094	\$6,257	\$0	\$0		\$187	\$12,739	\$453	\$19,956	\$42,050
69	450	Process Officer II	Vacant (Vice: J. Eustaquio)		J-2	\$32,253	\$0	\$0		\$0	\$32.253	\$9,134	\$495	\$0	\$468	\$187	\$12,739	\$453	\$23,476	\$55,729
70	276	Legal Secretary III	Vacant (Vice: T. Guzman)		J-4	\$34,744	\$0	\$0		\$0	\$34,744	\$9,840	\$495	50	\$504	\$187	\$12,739	\$453	\$24,217	\$58,961
71	2041	Clerk I	Vacant (Vice: C. Yoshida)		C-3	\$19,141	\$0	\$0		\$0	\$19,141	\$5,421	\$495	\$0	\$278	\$187	\$12,739	\$453	\$19,572	\$38,713
07226	CARGE IT	C H STORT LESS CH RE	Total:		Of market	\$997,109	\$0	\$0	A SHE DITTERS	\$4,753	\$1,001,862	\$283,727	\$9,900	\$0	\$14,527	\$4,862	\$212,046	\$8,714	\$\$33,776	\$1,535,638

GRAND TOTAL (Total Page P8, P9, and P10)

FY 2022 Currant GovGman contribution rate of 28-32% of at the Government of Guern Retramont. 10

Product summer consummers and a set of 1990 (how adds) for 2014
 Pr 2022 Current (Original contribution and of 1990 (how adds) for 2014
 Pr 2022 Current (Original contribution rate of \$197(how adds) for 2014
 Pr 2022 Current (Original Contribution rate of \$187(per annum) for Life Insufance.
 Temporary Employment or Denix Absence Date to Minkary Sorvee or Long-Term Duability persuant to Public Law 36-54. Chapter XII Sacism 12

(\*) Appointed (\*\*) Recruitment angoing

(\*\*\*) Unclassified

\$19,119 \$3,681,226 \$1,042,523

\$19,800

\$0 \$53,275 \$11,781 \$394,176 \$17,725 \$1,539,280 \$5,220,506

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:	FAMILY DIVISION
FUND:	100% LOCAL
ACCOUNT NO.:	5100-A22-1100-GA001
DEPUTY:	CAROL II. SANCHEZ

				John in Debour	a art												Impat by 1	-parlanet		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(B)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(5)
	Position	Positien	Name of	Must Recent	Cruile'	Salary	Overtime	Special*	Increment	1.1	(E+F+G+1)	Retirement	Retire (DDI)	Social Security	Benefi Medicare	ts Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date	1. 6	18.8			24 Date Date	Amt, S	Subjectal	(J * 2H.32%)	(\$19.02*26PP)	(62:5 3)	(1.45%-J)		(Premium)	(Premium)	(KthruQ)	TOTAL
	1172	Deputy Attorney General	Carol II. Sanchez *		ATTY-5-7	S1.546	St	) SC	1	50	\$1,546	S438	50	\$0	\$22	SI	I S(I	SO	S-\$60	\$2,000
1	939	Asst. Ally, General	Carol H. Sanchez	09/16/07	ATTY-4-9	\$111,451	St	) SC	03/10/22 (ATTY-4-10)	\$3,573	\$115,024	\$32,575	50	\$0	\$1,668	\$18	S12,739	\$453	\$47,622	\$162,646
2	376	Asst. Alty. General	Thomas M. Parker	06/04/08	ATTY 4 D	\$121,534	St	2 SI	02/04/23 (ATTY-4-12)	50	\$121,534	\$34,418	\$0	\$0	\$1.762	\$181	7 S12,739	\$453	\$49,560	\$171,094
3	390	Asst. Alty. General	Dominic S. Terlaje	10/01/09	ATTY-4-8	\$105,373	SC	3 SI	07/10/22 (ATTY-4-9)	\$1,352	\$106,725	\$30,225	50	SO	\$1.548	\$18	\$5,024	\$240	\$37,223	\$143,948
4	402	Asst. Atty. General	Renita M, Taimanao-Munoz	05/31/16	ATTY-4-6	\$94,194	50	) SI	05/31/22 (ATTY-4-7)	\$1,816	\$96,010	\$27,190	SØ	50	\$1.392	\$18	\$5,024	\$240	\$34,033	\$130,043
5	429	Asst, Atty, General	Elisco M. Florig	01/25/10	ATTY-4-8	\$105,373	\$6	3 SI	01/25/23 (ATTY-4-9)	S0	\$105,373	\$29,842	\$495	\$0	S1.528	SIN	\$7,803	\$272	\$40,127	S145_500
6	1247	Investigator I	Donald V. San Agustin	01/22/07	KL94-8	\$48.325	SG	) SI	08/22/22 (KL04-9)	\$183	\$48,508	\$13,737	S-195	\$0	\$703	\$18	\$5,034	\$453	\$20,610	\$69,118
7	2005	Investigator 1	Erlinda N. Blas-Merfalen	08/29/11	KL94-7	\$46,600	\$0	5 SI	03/18/23 (KL04-8)	50	\$46,648	\$13,197	S0	S0	\$676	\$18	\$5,024	\$240	\$19,324	\$65,924
																ľ				
8	2052	Paralegal 11	Christina A. Martínez	12/23/13	L.J.	\$41,479		1 \$1	08/30/22 (L-5)	\$132	\$41,611	\$11,784	50	\$0	\$603	S181	53,123	\$272	\$15,970	\$57,581
9	974	Legal Clerk I	Joclyna A. San Agustin	04/27/16	F-3	\$24,960	S(	I SI	05/10/22 (F-4)	\$382	\$25,342	\$7,177	SÐ	\$0	\$367	\$18	7 \$3,123	\$272	\$11,126	\$36,468
10	2071	Clerk 1	Pernisha Denise M. Salas	03/03/20	େମ	\$19,866	St	I \$1	03/03/22 (C-5)	\$433	\$20,299	\$5,749	\$495	\$0	\$294	\$18	7 S2,315	\$240	\$9,280	\$29,579
			-																	
	PARK!	U DESIGNATE DALLATON	Grand Total:		101 - 101	\$720,701	SI	I SI	· 例如我们已——这些话的	\$7,871	\$728,572	\$206,332	\$1,485	Str	\$10,564	\$1,870	S61,948	\$3,135	\$285,333	\$1,013,905

Attorneys Staff Victim Advocates

GRAND TOTAL

FY 2022 Current GorGuan Contribution rate of 28 32% for the Gorvernment of Guan
 FY 2022 Current GorGuan contribution rate of 519 01 (howeds) (for 2021)
 FY 2022 Current GorGuan contribution rate of 5187(per annum) for Life Insurance

CLASSIFIED	UNCLASSIFIED	TOTAL
5	•	5
5	0	5

0

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5

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(\*) Approved (\*\*) Recruitment organiz

FILLED	ATTYS	STAFF	ADVOCATES	GRAND
Classified	5	3	0	10
Unclassified	0	0	0	0
TOTAL	5	5	D	10

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 1 OF 3)

FUND: 34% LOCAL: 66% FEDERAL ACCOUNT NO.: 5101-B22-1170-CE101

DEPUTY: ANDREW T. PEREZ

	Engand by The part to end																legal to D	i per ne el		
	(A)	(B)	(C)		(P)	(E)	(F)	(G)	(II)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(\$)
1		10.14			Grade/				Increment	-					Benefits					
	Position Number	Pultion	Name of Incumbent	Most Recent	Sup	Salary	Overtime	Special*			(EFFFGF1)	Retirement	Retire (DDI)	Social Security	Medicare	1,ife (1/)	Medical	Dental	Total Benefits	(J=R)
				IIIIA huns					Date	Amt	Subtwial		(\$19.02*261*1*)	(6.2% ·J)	(1.45%*J)	S 147.00			(Kthing)	TOTAL
		Deputy Attorney General	Andrew T. Perez*		ATTY-5-4	\$7,942	\$D			50	\$7,942	\$2,249	\$0	SI	\$115	Sa	50		\$2,364	\$10,306
		Asst. Dep. Atty. General	Loretta T. Gutierrez-Long*		ATTY-5-9	\$4,875	SO			50	\$4,875		S0	SA	\$71	Sa		SU	\$1,451	56.326
H-		Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-7	\$87,558	SII		12/28/22 (ATTY-3-8)	\$2,975	\$90,533	\$25,639		\$0	21213	\$187	\$2,315	\$240	\$30,389	\$120,722
2		Asst. Atty. General	Loretta T. Gutierrez-Long	10/05/15	ATTY-4-11	\$121,534	SO		H/04/23 (ATTY-+-12)	SU	\$121,534	\$34,418	SI	SI			\$2,315	S240	\$38,923	\$160,457
3	-		Raymond B. Hagan	01/25/16	ATTY-4-11	\$121,534	\$0		15/13/23 (ATTY-4-12)	SU	\$121,534	\$34,418	S0	50	\$1,762	\$187	\$3,673	\$332	\$40,373	\$161,907
1		Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-11	\$121,534	SO		12/08/23 (ATTY-+12)	\$0	\$121,534	\$34,418		50		\$187	St	50	\$36,368	\$157,902
5			George Neil P. Valdes	02/19/18	ATTY-4-8	\$105,373	SO		15/30/23 (ATTY-4-9)	SD	\$105,373	S29,842	\$495	<u></u> \$0	S1,529	\$187	\$5,034	\$453	\$37,539	5142.912
6		Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-11	\$121,534	S0	S0 (	14:01/23 (ATTY-+12)	S0,	\$121,534	\$34,438	Sa	Sa	\$1,762	\$187	\$2,315	\$240	\$38,923	\$160,457
7	955	Asst. Atty. General	Pablo M. Aghibat 4/***	02/10/21	ATTY-4-3	\$81,294	S0	\$0		\$0	\$81,294	\$23,022	\$495	SØ	\$1,179	\$187	\$0	SD	\$24,883	\$106,177
8	1183	Asst. Atty. General	Vacant (Vice: R. Copper)		ATTY-J-9	\$111,451	<u>\$0</u>	Sti			\$111,451	\$31,563	\$495	50	\$1,616	\$187	\$12.739	\$453	\$47,052	\$158,503
9	1001	Asst. Atty. General	Vacant (Vice: J. Strader)		ATTY-4-1	\$75,780	\$0	SU		50	\$75,780	\$21,461	S495	S0	\$1,099	\$187	\$12,739	S453	\$36,434	5112,214
									1				i							
10	432	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-22	\$78,240	\$0	Su :	(2/09/22 (KL04-23)	50	\$78,240	\$22,158	Su	50	\$1,134	5187	\$5,024	50	S28,503	\$106,743
11	117	Legal Secretary III	Rachel V.C. Cruz	10/15/07	8-1.	\$40,077	<b>S</b> 0	50	14/18/22 (J-9)	S572	\$40,649	\$11,512	50	50	\$589	\$187	\$3,123	\$272	\$15,683	\$56,332
12	382	Paralegal I	Jessica Marie A. Chaco	04/11/16	J-5	\$36,061	SO	50 1	18/07/22 (J-6)	\$201	\$36,262	\$10,269	\$495	SO	\$526	\$187	\$5,034	S453	\$16,964	\$53,226
13	427	Paralegal II	Grace G. Santos	10/26/00	1.11	\$52,547	\$0	SU	16/20/23 (L-12)	S0	\$52,547	S14,881	50	50	\$762	\$187	\$5,034	\$453	\$21,317	\$73,864
14	433	Child Support Enforce. Ofer 11	Carl K, Reyes	04/21/08	J-8	\$40,077	S0	S0 (	15/119/22 (J-9)	\$498	\$40,575	\$11,491	\$495	50	\$588	\$187	\$7,803	S272	\$20,836	\$61,411
15	447	Child Support Enforce. Ofer 1	Annabelle J. Rabago	09/02/15	1-6	\$34,439	50	S0	11/01/22 (1-7)	50	\$34,439	\$9,753	\$495	\$0	\$499	\$187	\$3,123	\$272	\$14,329	\$48,768
16	448	Process Officer II	Elias B. Leon	04/19/94	J-12	\$45,411	\$0	\$01	15/08/22 (J-13)	\$568	\$45,979	\$13,021	SO	5a	\$667	\$187	50	\$0	\$13,875	\$59,854
17	457	Records Mgmt. Officer	Eleanor E. Atoigue-Cruz	09/02/11	J-8	\$411,077	50	SU	12/13/23 (J-9)	\$0	\$40,077	S11,350	\$495	50	\$581	\$187	\$0	SII	\$12,613	\$52,690
18	510	Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-11	\$32,819	\$4	SO	11/22/22 (F-12)	\$740	\$33,559	\$9,504	\$0	şa	\$487	\$187	\$5,024	\$240	\$15,442	\$49,001
19	702	Child Support Enforce. Ofer I	Lucilla A. McDonald	02/22/06	1-10	\$J9,255	SO	Sti	19/13/23 (I-11)	\$0	\$39,255	\$11,117	SU	\$0	\$569	\$187	\$5,024	S240	\$17,337	\$56,392
20	703	Accountant I	Yolanda A. Salalila	12/01/06	1.8	\$47,846	\$0	SO	16/11/23 (L-9)	S0	\$47,846	\$13,550	SO	50	\$694	\$187	\$5,034	\$453	\$19,918	\$67,764
1211	<b>NERIO</b>		Grand Total:		Pat Typ	\$1,447,258	\$4F	SD	15103 185331	\$5,554	\$1,452,812	\$411,436	\$4,454		\$21,066	\$3,740	\$85,353		\$531,115	\$1,983,927
			Local Share>			\$492,068	St	\$0		S I JARB	\$493,956	\$139,888	\$1,514	SI	\$7,162	\$1,272	\$29,020	\$1,722	\$180,579	\$674,535
製版			Federal Share>			\$955,190	S0	SU	A LANGER	\$3,666	\$958,856	5271,548	\$2,94H	Sil	\$13,903	S2,468	\$56,333	\$3,344	\$350,536	\$1,309,392

PY 2021 Current Gorchaster contribution rate of 21.3 % for the Government of Grant References
 PY 2022 Current Government are of 319.00 (forwards b) for DDI.
 PY 2022 Current Government and the Staff Oper manual for Lafe Internate
 Py 2022 Current Government And Covernment Automy: provide 1to Chapter XII. Societion 10 of Public Law 2654
 Undersfield Appointment of Reted Government Automy: provide 1to Chapter XII. Societion 10 of Public Law 2654

(\*) Appointed
 (\*\*) Recruitment Ongoing
 (\*\*\*) Uncharghed

	CLASSIFIED	UNCLASSIFIED	TOTAL			
Attorneys	19 19	i.	9			
Staff	50	0	50			
Victim Advocates	Ŭ	0	Û			
GRAND TOTAL	58	1	.59			

#### ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRANDTOTAL			
Classified	. 0	39	0	45			
l'aclamified	1	0	à	1000			
TOTAL	7	39	4	46			

FUNCTIONAL AREA:	PUBLIC SAFETY		
PROGRAM:	CHILD SUPPORT ENFORCEMENT DIVISION	(PAGE 2 OF 3)	
FUND:	34% Local/66%Federal		
ACCOUNT NO.:	5101-B22-1170-CE101		
DEPUTY:	ANDREW T. PEREZ		

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	(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(1)	(1)	(K)	(L)	(M)	(8)	(0)	(P)	(Q)	(R)	(\$)
				Civilia Cit	Grade!			Incre	ment					Benefit					
No.	Position Number		Name of	Most Recent	Step	Salary	Overtime	Special*					Social Security	Medicare	Life (1/)	Medical		Fotal Benefity	(J+R)
			Incumbent	Hire Date		A		Date	Amt.	Subtotal		\$19.02*26 <b>P</b> J		(1.45% 4)				(KthruQ)	TOTAL
21		Child Support Enforce. Ofer II	Cindy C. Cepeda	02/01/05	J-10	\$42,661	\$0	50 [1/09/23 (J-11)	50				\$0	\$619		\$7,803	\$272	\$21,457	\$64,118
22		Accounting Tech. 1	Teresita G. Villagomez	06/29/09	H-8	\$34,202	<u> </u>	\$0 06/29/22 (H-9)	\$274	\$34,476	\$9,764	\$0	\$0	\$500		\$9,286	\$332	\$20,069	\$54,545
23		Accounting Tech. 1	Cynthia S. Encarnacion	03/31/08	11-8	\$34,202	\$0	\$0 03/30/22 (H-9)	\$543	\$34,745	\$9,840	\$495	\$0	\$504	\$187	\$0	\$0	\$11,026	\$45,771
2.4	1115	Accounting Tech, II	Maria W. Rosario	07/05/13	1-8	\$36,878	<b>\$0</b>	S0 08/05/22 (I-9)	\$178	\$37,056	\$10,494	\$495	\$0	\$537	\$187	\$2,315	\$2.40	\$14,269	\$51,325
25	912	Process Officer I	Ryan V. Pablo	10/12/15	1-7	\$35,744	\$0	\$0 04/12/23 (1-8)	\$0	\$35,744	\$10,123	\$495	\$0	\$518	\$187	\$5,024	\$240	\$16,587	\$52,331
26	913	Clerk III	Erlyn A. Pama	04/14/08	E-8	\$27,206	<b>S0</b>	S0 04/09/22 (E-9)	\$410	\$27,616	\$7,821	\$495	\$0	\$400	\$187	<b>S</b> 0	\$0	\$8,903	\$36,519
27	923	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-8	\$34,202	\$0,	\$0 10/30/22 (11-9)	\$0	\$34,202	\$9,686	<b>S</b> 0	\$0	\$496	\$187	\$12,739	\$453	\$23,561	\$57,763
28	951	Child Support Enforce. Ofer I	Raina B. Ogo	09/17/18	1.4	\$31,970	50	\$0 09/17/22 (1-5)	\$43	\$32,013	\$9,066	\$495	\$0	\$464	\$187	\$2,315	\$240	\$12,767	\$44,780
29	1028	Paralegal I	Caroline R. Ogo	10/01/01	K-17	\$57,930	\$0	S0 12/26/22 (K-18)	SO	\$57,930	\$16,406	\$495	\$0	\$840	\$187	\$5,024	\$240	\$23,192	\$81,122
30	1043	Accounting Tehnician II	Jennifer L. Snover	11/07/05	1-12	\$41,786	\$0	\$0 12/20/23 (I-13)	\$0	\$41,786	\$11,834	\$0	\$0	\$606	\$187	\$7,803	\$272	\$20,702	\$62,488
31	1047	Customer Service Representative	Monica L. Aguon	07/24/17	H-5	\$30,774	50	\$0 07/24/22 (H-6)	\$214	\$30,988	\$8,776	\$495	\$0	\$449	\$187	\$2,315	<b>S</b> 0	\$12,222	\$43,210
32	1048	Customer Service Representative	Lorna B. Morales	08/13/12	H-8	\$34,202	50	\$0 08/13/22 (H-9)	\$1.42	\$34,344	\$9,726	\$495	\$0	\$498	\$187	\$2,315	\$240	\$13,461	\$47,805
33	1099	Customer Service Representative	Ysmael B. Ciencia	10/22/07	H-8	\$34,202	50	\$0 03/04/22 (H-9)	\$621	\$34,823	\$9,862	\$0	\$0,	\$505	\$187	\$5,024	<b>S</b> 0	\$15,578	\$50,401
34	1116	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	1-8	\$36,878	<b>\$0</b>	\$0 06/20/23 (1-9)	\$0	\$36,878	\$10,444	\$495	\$0,	\$535	\$187	\$0	<b>\$</b> 0	\$11,661	\$48,539
35	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-15	\$37,186	\$0	\$0 06/28/23 (F-16)	50	\$37,186	\$10,531	\$495	\$0	\$539	\$187	\$7,803	\$272	\$19,827	\$57,013
36	1146	Child Support Enforce. Ofer I	Marlene D. Dela Cruz	07/01/13	1-7	\$35,744	50	\$0 03/19/22 (1-8)	\$602	\$36,346	\$10,293	\$495	\$0	\$527	\$187	\$0	\$0	\$11,502	\$47,848
37	1180	Management Analyst IV	Frankielucky S. Palomo	01/27/16	0-5	\$57,900	\$0	\$0 07/26/22 (O-6)	\$389	\$58,289	\$16,507	\$495	\$0	\$845	\$187	\$5,024	\$240	\$23,299	\$81,588
使油增	ER.	出出的问题的无法。 这些时间的问题。	Grand Total:		2.20	\$643,667	\$0	\$0 S0	\$3,416	\$647,083	\$183,254	\$6,435	\$0	\$9,383	\$3,179	\$74,790	\$3,041	\$280,082	\$927,165
12343		國語教師的認識的特許可是認識相	Local Share	>	105	\$218,847	50	50	\$1.161	\$220.008	\$62,306	\$2,188	50	\$3,190	\$1,081	\$25,429	\$1.034	\$95.228	\$315,236
			Federal Share			\$424,820	\$0	50	\$2,255	\$427,075	\$120,948	\$4,247	\$0 \$0	\$6,193		\$49,361	\$2,007	\$184,854	\$611,929

 b/
 FY 2022 Current flowGum contribution rate of 28.32% for the Government of Guan Retirement

 2/
 FY 2022 Current GovGum contribution rate of \$19.01 (b)-week(s) for DDX

 3//
 FY 2022 Current GovGum contribution rate of \$19.70 (b)-week(s) for DDX

 3//
 FY 2022 Current GovGum contribution rate of \$18.70 per anoung) for Lafe Insurance

(\*) Appointed (\*\*) Recruitment Ongoing

FUNCTIONAL AREA:	PUBLIC SAFETY		
PROGRAM:	CHILD SUPPORT ENFOR	CEMENT DIVISION	(PAGE 3 OF 3)
FUND:	34% Local/66% Federal		
ACCOUNT NO.:	5101-822-1170-CE101 5101-822-1170-SE102	100% Federal - Child Support	- State Access and Visitation

DEPUTY ANDREW T. PEREZ

			eya i	Import In Department													l agent by De	partee ta		
_	.(A)	(B)	(C)		(10)	(E)	<u>(F)</u>	(6)	(H)	(1)	(1)	<u>(K)</u>	(1)	(M)	(N)	(0)	(P)	(9)	(R)	(\$)
	Position Number	Position The	Name of Socumbent	Most Recent Hire Date	Grude <sup>4</sup> Step	Selary	Overtime	Special*	Increm Date	Amt.	(E+F+G+I) Subtetal		Retire (DDI) (\$19.02*26PP)	Secial Security (42%**J)	Benefit Medicare (1.45%*J)	IS Life (11) S 187,00	Medical (Premium)	Dental ( Premlum)	Total Benefits (K thru Q)	(J+R) TOTAL
•	2010	Child Support Enforce. Ofer 1	Vincent B. Nelson	05/28/96	1-10	\$39,255	50	SO	14/19/23 (1-11)	SU	\$39.255	\$11,117	50	SU	\$569	\$187	\$2,315	\$248		\$53.6
)	2011	Child Support Enforce. Ofer 1	Victoria S. Quichocho-Rojas	11/07/16	[-6	\$34,439	SU	50	(1/07/22 (1-7)	SU	\$34,439	\$9,753	\$495	\$0	\$499	S187	\$9,286	\$332		\$54.9
i T	1245	Program Coordinator 11	Brea Danielle F. Bailey	08/19/19	31-6	\$49,093	Sti	50	18/19/22 (M-7)	5212	\$49,305	\$13,963	Sti	50	\$715	S187	SU	\$0		\$64J
	2067	Program Coordinator 11	Elizabeth G.S. Cevallos	08/26/19	M-3	\$43,910	Sti	SU	W/26/22 (M-4)	\$157	\$44,067	\$12,480	\$495	50	\$639	50	50	SU		\$57.6
:	2069	Child Support Enforce. Ofer I	Sophia C. Geisinger	01/06/20	1-2	\$29,679	Su	Su	01/06/22 (1-3)	\$824	\$30,503	\$8,638	\$495	SIE	\$442	\$187	\$9.286	\$332		\$49,8
1	436	Paralegal I	Stacy C. Cuasito	06/27/16	J-5	\$36,061	SO		2/17/22 (J-6)	\$846	\$36,907	\$10,452	50	50	\$535	S187	SO	SU		
L .	905	Paralegal I	Gina M. Pangelinan	05/11/10	J-3	\$33,476	\$0	50	3/09/22 (3-4)	\$708	\$34,184	\$9,681	\$495	SD	\$496	\$187	\$5.024	\$240		
5	1195	Paralegal I	Kevin J. Lizama- Reyes	06/22/20	J-2	\$32,253	50	50	6/22/22 (J-3)	\$333	\$32,586	\$9,228	\$495	50	\$472	\$187	\$9,286	\$332		\$52,5
6	1151	Clerk I (Lieu: Legal Secretary II)	Jonnie M. Tavares	09/14/20	C-5	\$20,619	\$0	50	99/14/22 (C-6)	\$34	\$20,653	\$5,849	\$495	50	\$299	\$187	50	SU		\$27.4
	501	Child Support Enforce: Ofer 1	Jesse Joe B. Crisostamo	05/21/21	1-1	\$28,595	\$0	\$0	15/21/22 (8-2)	SJRR	\$28,983	\$8,208	\$495	St	\$420	\$187	50	50		\$38,2
8	434	Program Coordinator III	Gemma-Lee P. Santos	08/14/17	N-I	\$45,014	SU	50	6/21/22 (N-2)	\$469	\$45,483	\$12,881	5-195	50	\$660	\$187	\$5,413.4	\$453		
						200 - E														
1		Investigator IV	Vacant (Vice: P. Chaco)	ł	OL04-17	\$90,336	\$0	50		Sa	\$90,336	\$25,583	50	\$0	\$1,310	\$187	\$5,024	\$240	\$32,344	\$122.6
		Child Support Enforce. Ofer 1	Vacant (Vice: E. Carbullido)		1-4	\$31,970	\$0	\$0		Sa	\$31,970	\$9,054	S-195	\$0	\$464	\$187	50	50	SI 0, 199	\$42.1
		Child Support Enforce, Ofer 1	Vacant (Vice: J. Peckich)		E+2	\$29,679	\$0	\$0		S0	\$29,679	\$8,405	\$495	\$0	\$430	\$187	\$12,739	\$453	\$22,709	\$52,3
:		Child Support Enforce. Ofer 1	Vacant (Vice: K. Aguero)		1-5	\$33,182	\$0	\$0.		S0	\$33,182	\$9,397	\$0	S0	\$481	\$187	\$12,739	\$453	523,257	\$56,4
1		Data Processing Manager**	Vacant (Vice: E. Hulms)		Q-6	\$72,842	SO	\$0		\$0	\$72,842	\$20,629	\$495	\$0	\$1,056	\$187	\$12,739	\$453	\$35,559	\$108,4
<u> </u>		Clerk I**	Vacant (Vice: M. Mendiula)		C-4	\$19,866	SO	50		\$0	\$19,866	\$5,626	\$495	\$0	\$288	\$187	\$12,739	\$453	\$19,788	\$39,6
		Clerk I (Lieu: Legal Secretary II)	Vacant (Vice: S. Cuasito)		C-2	S18,442	\$0	\$0		\$0	S18,442	\$5,223	\$495	\$0	\$267	S187	\$12,739	\$453	\$19,364	\$37.8
<u> </u>		Legal Clerk I	Vacant (Vice: F.Q. Flores)		E-11	\$32,819	\$0	S0		\$0	\$32,819	\$9,294	\$495	\$0	\$476	\$187	\$12,739	\$453	\$9,644	\$42.4
		Legal Secretary	Vacant (Vice: N. Page)		H-5	\$30,774	SO			\$0	\$30,774	\$8,715	\$495	\$0	\$446	\$187	\$12,739	\$453	\$23,035	\$53,8
		Accountant	Vacant (Vice: G. Santus)		1.4	\$41.479	\$0	<u>\$0</u>		50	\$41,479	\$11,747	\$495	SO	\$601	\$187	\$12,739	\$453	\$26.222	\$67,7
	706	Accounting Tech. I	Vacant (Vice: M. Retiru)		H-3	\$28,568	\$0	50		50	\$28,568	\$8,090	\$495	- S0	\$414	\$187	\$12,739	S453	\$22,379	\$.50,9
	e marin	and the second	Grand Total:	].		S822,351	\$0	\$9	The state of the	\$3,971	\$826,322	\$234,014	58,415	S0	\$11,982	\$3,927	\$1,59,946	56.254	5410,498	\$1,236,8
	- 3	GRAND TOTAL (Page 1, 2 and	d 3):			\$2,913,276	\$0	\$0	The second second	\$12,941	\$2,926,217	\$828,705	\$19,304	\$0	\$42,430	\$10,846	\$320,049	\$14,361	\$1,221,695	\$4,147,91
		LOCAL SHARE (34%)				\$960,835	50	\$0		\$3,576	\$964,411	\$273.121	\$6,068	\$0	\$13,984	\$3,501	\$99,531	\$4,551	\$395,996	\$1,360,40
		FEDERAL SHARE (66%)				\$1,952,441	50	50		\$9.365	\$1,961,806	\$555.584	\$13,235	50	\$28.446	\$7.345	\$220,518	\$9,810		\$2.7 87.50

FY 2022 Current GovGaam centribution rate of 28 32\*6 for the Government of Quan Retarement
 FY 2022 Current GovGaam centributions rate of 28 90 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
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 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 [low-sed/b]

(\*) Appointed (\*\*) Recruitment Organg