| From: | Committee on Rules 36GL <cor@guamlegislature.org></cor@guamlegislature.org> |
|--------------|---|
| Sent: | Tuesday, January 25, 2022 3:27 PM |
| To: | Clerks; Rennae Meno |
| Cc: | Speaker Therese M. Terlaje |
| Subject: | Messages and Communications for Doc. No. 36GL-22-1574 |
| Attachments: | 36GL-22-1574.pdf |

Håfa Adai Clerks,

Please see attached M&C Doc. No. 36GL-22-1574 for processing:

36GL-22-1574 FY2022 1st Quarter Staffing Pattern. Office of the Attorney General of Guam

Si Yu'os Ma'ase',



COMMITTEE ON RULES

Vice Speaker Tina Rose Muña Barnes 36th Guam Legislature *I Mina'trentai Sais Na Liheslaturan Guahan* 163 Chalan Santo Papa Hagatña Guam 96910 Email: <u>cor@guamlegislature.org</u>

"Disclaimer: This message is intended only for the use of the individual or entity to which it is addressed and may contain information which is privileged, confidential, proprietary, or exempt from disclosure under applicable law. If you are not the intended recipient or the individual responsible for delivering the message to the intended recipient, you are strictly prohibited from disclosing, distributing, copying, or in any way using this message. If you have received this communication in error, please notify the sender and immediately delete any copies you may have received. Thank you."

------ Forwarded message ------From: **Speaker Therese M. Terlaje** <<u>speaker@guamlegislature.org</u>> Date: Tue, Jan 25, 2022 at 3:16 PM Subject: Messages and Communications for 36GL-22-1574 To: Legislative Secretary Amanda Shelton <<u>officeofsenatorshelton@guamlegislature.org</u>>, Committee on Rules 36GL <<u>cor@guamlegislature.org</u>>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-22-1574.

| 36GL-22-1574 FY2022 1st Quarter Staffing Pattern | . Office of the Attorney General of Guam |
|--|--|
|--|--|

Si Yu'os Ma'åse',

1

Office of Speaker Therese M. Terlaje Committee on Health, Land, Justice and Culture *I Mina'trentai Sais na Liheslaturan Guahan* 36th Guam Legislature Address: Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910 T: (671) 472-3586 F: (671) 989-3590 Email: <u>speaker@guamlegislature.org</u> website: www.senatorterlaje.com



Office of the Attorney General of Guam

590 S. Marine Corps Drive, Suite 901 ♦ Tamuning, GU 96913 671.475.3324 extension 5015 ♦ Fax 671.477.4703 ♦ Email ag@oagguam.org

Hon. Leevin Taitano Camacho Attorney General of Guam

Honorable Therese Terlaje Speaker I Mina'trentai Singko na Liheslaturan Guåhan Guam Congress Building 163 Chalan Santo Papa Hagatna, Guam 96910

FY2022 1st Quarter Staffing Pattern

January 21, 2022

Doc Type: 3661

OFFICE OF THE SPEAKER THERESE M. TERLAJE

-01- 2 5 2022

Dear Speaker:

Re:

Hafa Adai! Pursuant to Public Law 36-54, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 1st Quarter Staffing Pattern for Fiscal Year 2022.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at <u>speaker@guamlegislature.org</u>.

Should you have any questions or concerns, please contact Shannon J. Taitano, Chief Deputy Attorney General at 475-3324 ext. 5055. Si Yu'os Ma'ase'.

Sinseramente,

LEEVIN TAITANO CAMACHO Attorney General of Guam

Enclosures

Cc: Oversight Chair, Speaker Therese Terlaje All Senators, 36th Guam Legislature

COMMITTEE ON RULES RECEIVED: January 25, 2022 3:16 P.M.

OFFICE OF THE ATTORNEY GENERAL FY2022 STAFFING PATTERN Current as of December 31, 2021

| ANNUM | OTHER | DUE | RETIREMENT | RETIRE DDI | MEDICARE | (G) LIFE | (R) MEDICAL | (1) DENTAL | TOTAL SALARIES (A+B+C) | BENEFITS (D + E (hru I)) | GRAND TOTA (J+K) |
|----------------------------|---|---|---|---|---|--|---|---|---|---|--|
| \$1,407,604 | \$0 | \$5,062 | \$400,067 | \$7 919 | \$21,166 | \$4,675 | \$113,950 | \$5,631 | \$1,412.666 | \$553,407 | \$1,966,07: |
| \$411.230 | \$0 | \$2,828 | \$117,261 | \$1.980 | \$6,004 | \$1,309 | \$28,111 | \$2,201 | \$414.058 | \$156,860 | \$570.92 |
| \$1,573,989 | \$0 | \$15,742 | \$450,212 | \$2,475 | \$23,051 | \$3,553 | \$94,441 | \$5,544 | \$1,589,731 | \$579,276 | \$2,169,00 |
| \$1,048,688 | \$0 | \$4,273 | \$2.98.199 | \$1,956 | \$15,268 | \$2,431 | \$59,528 | \$3,217 | \$1.052,961 | \$382,599 | \$1.435.56 |
| \$725,725 | \$0 | \$5,320 | \$209,380 | \$4,948 | \$10,756 | \$2,411 | \$64,733 | \$3,430 | \$731,045 | \$295,678 | \$1,026,72 |
| \$67,822 | \$ 0 | \$0 | \$19,207 | \$990 | \$983 | \$374 | \$15,862 | \$693 | \$67,822 | \$38,109 | \$105,93 |
| \$3,662,107 | \$ 0 | \$19,119 | \$1.042.523 | \$19,800 | \$51,275 | \$11,781 | \$394,176 | \$17,725 | \$3,681,226 | \$1.539.280 | \$5,220,50 |
| \$720.701 | \$0 | \$7,871 | \$206,332 | \$1,485 | \$10,564 | | | | | | \$1,011,90 |
| \$9,617,#66 | 50 | \$60,215 | 52,743,181 | \$43,552 | \$141,068 | S28,424 | \$832,749 | \$41,576 | 59,678,081 | \$3,830,549 | \$13,548,62 |
| \$960.835 | \$0 | \$3.576 | \$273,121 | \$6,068 | \$13,984 | \$3,501 | \$99,531 | \$4.551 | \$%4.411 | \$400,755 | \$1,365,16 |
| \$1,952,441 | | \$9.345 | \$555,584 | \$13.235 | \$28,446 | \$7.345 | \$220.518 | | \$1.961.806 | \$814 919 | \$2,796,74 |
| \$2,913,276 | S0 | \$12,941 | SN28,705 | 519,304 | \$42,430 | \$10,846 | \$320,049 | \$14,361 | \$2,926,217 | \$1,235,694 | \$4,161,91 |
| C 14 570 700 | | | () | | | | | | | | |
| | | | | | | | | | | | \$14,873,7 \$2,796,7 |
| | | 57400 | and the section of the | | 540,440 | 31,340 | | 33,614 | 32,201,000 | 3834,737 | \$17,670,5- |
| าี | | | | | | | | | | | |
| (A) SALARY PER ANNUM | (B) OTHER | (C) INCREMENT DUE | (D) RETIREMENT | (E) RETIRE DDI | (F) MEDICARE | (G) LIFE | (II) MEDICAL | (I) DENTAL | (J) TOTAL SALARIES (A + B+C) | (K) TOTAL BENEFITS | GRAND TOTA (J + K) |
| \$0 | \$0 | 50 | \$0 | \$0 | 50 | \$0 | \$0 | \$0 | 50 | \$0 | 1 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 50 | \$0 | 1 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 50 | \$0 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 50 | \$0 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 50 | \$0 | \$0 | \$0 | |
| \$0 | \$0 | Str | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| \$0 | \$0 | SU | Sa | \$0 | SIF | 50 | \$0 | 50 | S# | 50 | 5 |
| | | | | | | | | | | | |
| 50 | \$0 | S0 | \$0 | \$0 | \$0 | 50 | \$0 | \$0 | 50 | so | 1 |
| \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 02 | 50 | 5 |
| 50 | \$0 | SO | Sa | Sil | Su | SIF | 50 | SI) | SII) | \$0 | |
| | | | | | | | | | | | |
| 50 | SU | SD | 50 | S0 | SD | S0 | SU | SU | S4F | 50 | 5 |
| | S411.230 S411.230 S411.230 S1.573,989 S1.048,688 S725,725 S67,822 S3.662,107 S720,701 S9,617,866 S9,617,866 S9,617,866 S19,52,441 S2,913,276 S19,52,441 S4,287,700 S19,52,441 (A) SALARY PER ANNUM S0 | \$411,230 \$0 \$1,573,989 \$0 \$1,048,688 \$0 \$725,725 \$0 \$67,822 \$0 \$3,662,107 \$0 \$72,725,725 \$0 \$3,662,107 \$0 \$720,701 \$0 \$9,617,866 \$0 \$9,617,866 \$0 \$9,617,866 \$0 \$19,52,441 \$0 \$2,913,276 \$0 \$19,52,441 \$0 \$19,52,441 \$0 \$19,52,441 \$0 \$19,52,441 \$0 \$19,52,441 \$0 \$19,52,441 \$0 \$19,52,441 \$0 \$19,52,441 \$0 \$19,52,441 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <t< td=""><td>\$411.230 \$0 \$2,828 \$1,573,989 \$0 \$15,742 \$1,048,688 \$0 \$4,273 \$725,725 \$0 \$5320 \$67,822 \$0 \$0 \$725,725 \$0 \$19,119 \$720,701 \$0 \$7,871 \$960,813 \$0 \$1,345 \$19,52,441 \$0 \$2,345 \$19,52,441 \$0 \$2,345 \$19,52,441 \$0 \$54,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$60 \$10,578,700</td><td>\$411.230 \$0 \$2.828 \$117.261 \$1.573.989 \$0 \$15.742 \$54.0212 \$1.048.688 \$0 \$4.273 \$52.981,199 \$725.725 \$0 \$5.320 \$209,380 \$67.822 \$0 \$0 \$19,207 \$3.662.107 \$0 \$19,119 \$10.42,523 \$720,701 \$0 \$19,119 \$10.42,523 \$720,701 \$0 \$7.871 \$206,332 \$9,617,866 \$0 \$56.7.872 \$22.7.3,181 \$9,60,835 \$0 \$31.576 \$22.7.3,121 \$10,578,700 \$0 \$51.2.941 \$82.87,765 \$10,578,700 \$0 \$54.3791 \$3.016,302 \$10,578,700 \$0 \$64.3,791 \$3.016,302 \$10,578,700 \$0 \$64.3,791 \$3.016,302 \$10,578,700 \$0 \$64.3,791 \$3.016,302 \$10,578,700 \$0 \$64.3,791 \$3.016,302 \$10,52,441 \$0 \$9,365 \$555,584</td><td>S411.230 S0 S2.828 S117.261 S1.980 S1.573.989 S0 S1.5742 S1.50.212 S2.475 S1.048.688 S0 S4.273 S2.98.199 S1.956 S725.725 S0 S5.320 S2.09.380 S4.948 S67.822 S0 S0 S19.207 S990 S3.662.107 S0 S19.119 S1.042.523 S19.800 S720.701 S0 S7.871 S2.06.332 S1.485 S960.815 S0 S1.576 S2.73.121 S6.068 S1.952.441 S0 S9.365 S55.584 S13.235 S2.913.276 S0 S12.941 S8.87.95 S19.304 S1.952.441 S0 S9.365 S55.584 S13.235 S2.913.276 S0 S4.3791 S3.416.302 S49.620 S1.952.441 S0 S9.365 S655.584 S13.235 S4.2ARY PER (B) (C) RETIRE.NENT RETIRE.DDI S0 S0 S0<!--</td--><td>\$411.230 \$50 \$2,828 \$117,261 \$1980 \$6,004 \$51.573,989 \$50 \$51,5742 \$54,0212 \$2,475 \$23,051 \$51,048,688 \$50 \$54,273 \$5298,199 \$14,966 \$51,5268 \$725,725 \$50 \$53,200 \$50,9300 \$44,948 \$10,756 \$67,822 \$50 \$53,200 \$19,207 \$9900 \$983 \$33,662,107 \$50 \$51,871 \$206,332 \$19,800 \$551,275 \$720,701 \$50 \$7,871 \$206,332 \$14,485 \$10,564 \$96,0835 \$50 \$31,576 \$273,121 \$6,068 \$13,944 \$19,52,441 \$50 \$52,431 \$828,705 \$19,304 \$42,430 \$19,52,441 \$50 \$51,294 \$87,705 \$19,304 \$42,430 \$10,578,700 \$50 \$56,3791 \$3,416,302 \$49,620 \$15,545 \$10,578,700 \$50 \$50 \$50 \$50 \$50 \$50 \$10,</td><td>5411.220 50 52.8.28 5117.261 51.980 50,004 51.000 51.573.989 50 515,742 5450.212 52.4.75 52.0.51 51.5.55 51.048.688 50 54.273 52.98.199 51.9.56 515.268 52.4.11 5725.725 50 55.320 52.09.300 54.948 510.756 52.411 567.822 50 50 519.207 5900 5943 5717.4 53.662.07 50 518.119 51.042.523 519.800 551.275 511.781 5720.701 50 57.871 52.06.332 51.485 510.564 51.870 59.617.866 50 560.215 52.743.181 543.652 5141.068 528.424 59.60.815 50 53.1576 52.73.121 56.068 518.304 51.304 51.952.441 50 59.365 5355.584 513.235 528.446 57.345 51.952.441 50 59.365 5855.584 513.235 <td< td=""><td>S-111.220 S0 S2.828 S117.261 S1.980 S6.004 S1.999 S2.8.11 S1.573.989 S0 S15.742 S150.212 S2.475 S23.051 S1.533 S94.441 S1.048.688 S0 S4.273 S298.199 S1.956 S15.568 S2.411 S59.528 S725.725 S0 S5320 S209.380 S4.4948 S10.756 S2.411 S64.733 S67.822 S0 S0 S19.207 S990 S983 S174 S15.862 S3.662.107 S0 S19.19 S14.42.923 S19.000 S51.275 S11.781 S19.41.76 S720.701 S0 S7.871 S206.332 S1.485 S10.564 S1.870 S61.948 S9.617.866 S0 S64.215 S27.413.181 S43.552 S14.14.068 S28.424 S89.27.49 S9.60.815 S0 S1.294 S82.743.81 S13.325 S28.424 S89.27.49 S1.952.441 S0 S9.365 S555.584 S13.235</td><td>5411.29 50 52.828 5117.261 51.890 56.004 51.399 52.811 52.201 51.573.989 50 51.5742 5450.212 52.475 523.051 51.555 594.441 55.544 51.573.989 50 54.273 529.930 54.948 50.756 52.411 559.528 51.317 5725.725 50 553.20 520.9300 54.948 50.756 52.411 564.733 51.340 56.62.107 50 519.207 500 519.207 500 549.43 541.70 561.948 511.725 5720.701 50 519.217 511.781 534.4176 517.725 511.781 534.4176 517.725 5720.701 50 57.871 5206.332 51.425 514.41.868 528.424 583.274 541.576 59.60.815 50 53.555.54 513.235 524.46 57.345 5220.518 59.419 51.957.441 50 54.577 51.94.751 531.925</td><td>5411.220 50 52.828 5117.261 51.900 56.004 51.900 52.8111 52.201 5414.058 51.577.099 50 5157.42 5450.212 52.475 523.051 553.551 594.441 55.544 51.1576 51.577.097 50 553.20 52.00.350 51.5765 52.411 559.242 51.00.756 52.411 559.243 51.00.756 52.411 551.473 53.040 50.07.822 567.822 50 551.02.12 51.042 59.071 50.01 51.871 51.662 56.07 50.782 51.60.2.107 50 51.91.19 51.442.523 51.900 551.275 51.1.781 53.41.05 51.725 53.061.948 53.133 572.873.181 550.035 50 51.576 52.773.121 56.066 51.946 53.84.2749 54.355 59.474.41 51.957.441 582.471 58.773.121 56.066 51.948 51.225 592.288 59.810 51.961.41 51.956.411</td><td>5411.220 50 52.02 514.405 515.03.00 51.000 51.000 52.00 541.405 556.666 51.577.099 50 515.72 515.012 52.101 52.20 51.414.05 515.66.66 51.577.099 50 515.72 515.012 52.012 51.525 59.217 51.025.04 51.859.15 51.92.17 51.025.04 51.859.15 51.92.17 51.025.04 51.859.15 51.92.17 51.025.04 51.839.29 51.92.07 51.839.29 51.92.17 51.025.04 51.81.07 51.81.29 51.81.29 51.81.20 51.92.07 53.82.20 51.93.10 51.92.07 53.82.20 51.97.10</td></td<></td></td></t<> | \$411.230 \$0 \$2,828 \$1,573,989 \$0 \$15,742 \$1,048,688 \$0 \$4,273 \$725,725 \$0 \$5320 \$67,822 \$0 \$0 \$725,725 \$0 \$19,119 \$720,701 \$0 \$7,871 \$960,813 \$0 \$1,345 \$19,52,441 \$0 \$2,345 \$19,52,441 \$0 \$2,345 \$19,52,441 \$0 \$54,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$64,791 \$10,578,700 \$0 \$60 \$10,578,700 | \$411.230 \$0 \$2.828 \$117.261 \$1.573.989 \$0 \$15.742 \$54.0212 \$1.048.688 \$0 \$4.273 \$52.981,199 \$725.725 \$0 \$5.320 \$209,380 \$67.822 \$0 \$0 \$19,207 \$3.662.107 \$0 \$19,119 \$10.42,523 \$720,701 \$0 \$19,119 \$10.42,523 \$720,701 \$0 \$7.871 \$206,332 \$9,617,866 \$0 \$56.7.872 \$22.7.3,181 \$9,60,835 \$0 \$31.576 \$22.7.3,121 \$10,578,700 \$0 \$51.2.941 \$82.87,765 \$10,578,700 \$0 \$54.3791 \$3.016,302 \$10,578,700 \$0 \$64.3,791 \$3.016,302 \$10,578,700 \$0 \$64.3,791 \$3.016,302 \$10,578,700 \$0 \$64.3,791 \$3.016,302 \$10,578,700 \$0 \$64.3,791 \$3.016,302 \$10,52,441 \$0 \$9,365 \$555,584 | S411.230 S0 S2.828 S117.261 S1.980 S1.573.989 S0 S1.5742 S1.50.212 S2.475 S1.048.688 S0 S4.273 S2.98.199 S1.956 S725.725 S0 S5.320 S2.09.380 S4.948 S67.822 S0 S0 S19.207 S990 S3.662.107 S0 S19.119 S1.042.523 S19.800 S720.701 S0 S7.871 S2.06.332 S1.485 S960.815 S0 S1.576 S2.73.121 S6.068 S1.952.441 S0 S9.365 S55.584 S13.235 S2.913.276 S0 S12.941 S8.87.95 S19.304 S1.952.441 S0 S9.365 S55.584 S13.235 S2.913.276 S0 S4.3791 S3.416.302 S49.620 S1.952.441 S0 S9.365 S655.584 S13.235 S4.2ARY PER (B) (C) RETIRE.NENT RETIRE.DDI S0 S0 S0 </td <td>\$411.230 \$50 \$2,828 \$117,261 \$1980 \$6,004 \$51.573,989 \$50 \$51,5742 \$54,0212 \$2,475 \$23,051 \$51,048,688 \$50 \$54,273 \$5298,199 \$14,966 \$51,5268 \$725,725 \$50 \$53,200 \$50,9300 \$44,948 \$10,756 \$67,822 \$50 \$53,200 \$19,207 \$9900 \$983 \$33,662,107 \$50 \$51,871 \$206,332 \$19,800 \$551,275 \$720,701 \$50 \$7,871 \$206,332 \$14,485 \$10,564 \$96,0835 \$50 \$31,576 \$273,121 \$6,068 \$13,944 \$19,52,441 \$50 \$52,431 \$828,705 \$19,304 \$42,430 \$19,52,441 \$50 \$51,294 \$87,705 \$19,304 \$42,430 \$10,578,700 \$50 \$56,3791 \$3,416,302 \$49,620 \$15,545 \$10,578,700 \$50 \$50 \$50 \$50 \$50 \$50 \$10,</td> <td>5411.220 50 52.8.28 5117.261 51.980 50,004 51.000 51.573.989 50 515,742 5450.212 52.4.75 52.0.51 51.5.55 51.048.688 50 54.273 52.98.199 51.9.56 515.268 52.4.11 5725.725 50 55.320 52.09.300 54.948 510.756 52.411 567.822 50 50 519.207 5900 5943 5717.4 53.662.07 50 518.119 51.042.523 519.800 551.275 511.781 5720.701 50 57.871 52.06.332 51.485 510.564 51.870 59.617.866 50 560.215 52.743.181 543.652 5141.068 528.424 59.60.815 50 53.1576 52.73.121 56.068 518.304 51.304 51.952.441 50 59.365 5355.584 513.235 528.446 57.345 51.952.441 50 59.365 5855.584 513.235 <td< td=""><td>S-111.220 S0 S2.828 S117.261 S1.980 S6.004 S1.999 S2.8.11 S1.573.989 S0 S15.742 S150.212 S2.475 S23.051 S1.533 S94.441 S1.048.688 S0 S4.273 S298.199 S1.956 S15.568 S2.411 S59.528 S725.725 S0 S5320 S209.380 S4.4948 S10.756 S2.411 S64.733 S67.822 S0 S0 S19.207 S990 S983 S174 S15.862 S3.662.107 S0 S19.19 S14.42.923 S19.000 S51.275 S11.781 S19.41.76 S720.701 S0 S7.871 S206.332 S1.485 S10.564 S1.870 S61.948 S9.617.866 S0 S64.215 S27.413.181 S43.552 S14.14.068 S28.424 S89.27.49 S9.60.815 S0 S1.294 S82.743.81 S13.325 S28.424 S89.27.49 S1.952.441 S0 S9.365 S555.584 S13.235</td><td>5411.29 50 52.828 5117.261 51.890 56.004 51.399 52.811 52.201 51.573.989 50 51.5742 5450.212 52.475 523.051 51.555 594.441 55.544 51.573.989 50 54.273 529.930 54.948 50.756 52.411 559.528 51.317 5725.725 50 553.20 520.9300 54.948 50.756 52.411 564.733 51.340 56.62.107 50 519.207 500 519.207 500 549.43 541.70 561.948 511.725 5720.701 50 519.217 511.781 534.4176 517.725 511.781 534.4176 517.725 5720.701 50 57.871 5206.332 51.425 514.41.868 528.424 583.274 541.576 59.60.815 50 53.555.54 513.235 524.46 57.345 5220.518 59.419 51.957.441 50 54.577 51.94.751 531.925</td><td>5411.220 50 52.828 5117.261 51.900 56.004 51.900 52.8111 52.201 5414.058 51.577.099 50 5157.42 5450.212 52.475 523.051 553.551 594.441 55.544 51.1576 51.577.097 50 553.20 52.00.350 51.5765 52.411 559.242 51.00.756 52.411 559.243 51.00.756 52.411 551.473 53.040 50.07.822 567.822 50 551.02.12 51.042 59.071 50.01 51.871 51.662 56.07 50.782 51.60.2.107 50 51.91.19 51.442.523 51.900 551.275 51.1.781 53.41.05 51.725 53.061.948 53.133 572.873.181 550.035 50 51.576 52.773.121 56.066 51.946 53.84.2749 54.355 59.474.41 51.957.441 582.471 58.773.121 56.066 51.948 51.225 592.288 59.810 51.961.41 51.956.411</td><td>5411.220 50 52.02 514.405 515.03.00 51.000 51.000 52.00 541.405 556.666 51.577.099 50 515.72 515.012 52.101 52.20 51.414.05 515.66.66 51.577.099 50 515.72 515.012 52.012 51.525 59.217 51.025.04 51.859.15 51.92.17 51.025.04 51.859.15 51.92.17 51.025.04 51.859.15 51.92.17 51.025.04 51.839.29 51.92.07 51.839.29 51.92.17 51.025.04 51.81.07 51.81.29 51.81.29 51.81.20 51.92.07 53.82.20 51.93.10 51.92.07 53.82.20 51.97.10</td></td<></td> | \$411.230 \$50 \$2,828 \$117,261 \$1980 \$6,004 \$51.573,989 \$50 \$51,5742 \$54,0212 \$2,475 \$23,051 \$51,048,688 \$50 \$54,273 \$5298,199 \$14,966 \$51,5268 \$725,725 \$50 \$53,200 \$50,9300 \$44,948 \$10,756 \$67,822 \$50 \$53,200 \$19,207 \$9900 \$983 \$33,662,107 \$50 \$51,871 \$206,332 \$19,800 \$551,275 \$720,701 \$50 \$7,871 \$206,332 \$14,485 \$10,564 \$96,0835 \$50 \$31,576 \$273,121 \$6,068 \$13,944 \$19,52,441 \$50 \$52,431 \$828,705 \$19,304 \$42,430 \$19,52,441 \$50 \$51,294 \$87,705 \$19,304 \$42,430 \$10,578,700 \$50 \$56,3791 \$3,416,302 \$49,620 \$15,545 \$10,578,700 \$50 \$50 \$50 \$50 \$50 \$50 \$10, | 5411.220 50 52.8.28 5117.261 51.980 50,004 51.000 51.573.989 50 515,742 5450.212 52.4.75 52.0.51 51.5.55 51.048.688 50 54.273 52.98.199 51.9.56 515.268 52.4.11 5725.725 50 55.320 52.09.300 54.948 510.756 52.411 567.822 50 50 519.207 5900 5943 5717.4 53.662.07 50 518.119 51.042.523 519.800 551.275 511.781 5720.701 50 57.871 52.06.332 51.485 510.564 51.870 59.617.866 50 560.215 52.743.181 543.652 5141.068 528.424 59.60.815 50 53.1576 52.73.121 56.068 518.304 51.304 51.952.441 50 59.365 5355.584 513.235 528.446 57.345 51.952.441 50 59.365 5855.584 513.235 <td< td=""><td>S-111.220 S0 S2.828 S117.261 S1.980 S6.004 S1.999 S2.8.11 S1.573.989 S0 S15.742 S150.212 S2.475 S23.051 S1.533 S94.441 S1.048.688 S0 S4.273 S298.199 S1.956 S15.568 S2.411 S59.528 S725.725 S0 S5320 S209.380 S4.4948 S10.756 S2.411 S64.733 S67.822 S0 S0 S19.207 S990 S983 S174 S15.862 S3.662.107 S0 S19.19 S14.42.923 S19.000 S51.275 S11.781 S19.41.76 S720.701 S0 S7.871 S206.332 S1.485 S10.564 S1.870 S61.948 S9.617.866 S0 S64.215 S27.413.181 S43.552 S14.14.068 S28.424 S89.27.49 S9.60.815 S0 S1.294 S82.743.81 S13.325 S28.424 S89.27.49 S1.952.441 S0 S9.365 S555.584 S13.235</td><td>5411.29 50 52.828 5117.261 51.890 56.004 51.399 52.811 52.201 51.573.989 50 51.5742 5450.212 52.475 523.051 51.555 594.441 55.544 51.573.989 50 54.273 529.930 54.948 50.756 52.411 559.528 51.317 5725.725 50 553.20 520.9300 54.948 50.756 52.411 564.733 51.340 56.62.107 50 519.207 500 519.207 500 549.43 541.70 561.948 511.725 5720.701 50 519.217 511.781 534.4176 517.725 511.781 534.4176 517.725 5720.701 50 57.871 5206.332 51.425 514.41.868 528.424 583.274 541.576 59.60.815 50 53.555.54 513.235 524.46 57.345 5220.518 59.419 51.957.441 50 54.577 51.94.751 531.925</td><td>5411.220 50 52.828 5117.261 51.900 56.004 51.900 52.8111 52.201 5414.058 51.577.099 50 5157.42 5450.212 52.475 523.051 553.551 594.441 55.544 51.1576 51.577.097 50 553.20 52.00.350 51.5765 52.411 559.242 51.00.756 52.411 559.243 51.00.756 52.411 551.473 53.040 50.07.822 567.822 50 551.02.12 51.042 59.071 50.01 51.871 51.662 56.07 50.782 51.60.2.107 50 51.91.19 51.442.523 51.900 551.275 51.1.781 53.41.05 51.725 53.061.948 53.133 572.873.181 550.035 50 51.576 52.773.121 56.066 51.946 53.84.2749 54.355 59.474.41 51.957.441 582.471 58.773.121 56.066 51.948 51.225 592.288 59.810 51.961.41 51.956.411</td><td>5411.220 50 52.02 514.405 515.03.00 51.000 51.000 52.00 541.405 556.666 51.577.099 50 515.72 515.012 52.101 52.20 51.414.05 515.66.66 51.577.099 50 515.72 515.012 52.012 51.525 59.217 51.025.04 51.859.15 51.92.17 51.025.04 51.859.15 51.92.17 51.025.04 51.859.15 51.92.17 51.025.04 51.839.29 51.92.07 51.839.29 51.92.17 51.025.04 51.81.07 51.81.29 51.81.29 51.81.20 51.92.07 53.82.20 51.93.10 51.92.07 53.82.20 51.97.10</td></td<> | S-111.220 S0 S2.828 S117.261 S1.980 S6.004 S1.999 S2.8.11 S1.573.989 S0 S15.742 S150.212 S2.475 S23.051 S1.533 S94.441 S1.048.688 S0 S4.273 S298.199 S1.956 S15.568 S2.411 S59.528 S725.725 S0 S5320 S209.380 S4.4948 S10.756 S2.411 S64.733 S67.822 S0 S0 S19.207 S990 S983 S174 S15.862 S3.662.107 S0 S19.19 S14.42.923 S19.000 S51.275 S11.781 S19.41.76 S720.701 S0 S7.871 S206.332 S1.485 S10.564 S1.870 S61.948 S9.617.866 S0 S64.215 S27.413.181 S43.552 S14.14.068 S28.424 S89.27.49 S9.60.815 S0 S1.294 S82.743.81 S13.325 S28.424 S89.27.49 S1.952.441 S0 S9.365 S555.584 S13.235 | 5411.29 50 52.828 5117.261 51.890 56.004 51.399 52.811 52.201 51.573.989 50 51.5742 5450.212 52.475 523.051 51.555 594.441 55.544 51.573.989 50 54.273 529.930 54.948 50.756 52.411 559.528 51.317 5725.725 50 553.20 520.9300 54.948 50.756 52.411 564.733 51.340 56.62.107 50 519.207 500 519.207 500 549.43 541.70 561.948 511.725 5720.701 50 519.217 511.781 534.4176 517.725 511.781 534.4176 517.725 5720.701 50 57.871 5206.332 51.425 514.41.868 528.424 583.274 541.576 59.60.815 50 53.555.54 513.235 524.46 57.345 5220.518 59.419 51.957.441 50 54.577 51.94.751 531.925 | 5411.220 50 52.828 5117.261 51.900 56.004 51.900 52.8111 52.201 5414.058 51.577.099 50 5157.42 5450.212 52.475 523.051 553.551 594.441 55.544 51.1576 51.577.097 50 553.20 52.00.350 51.5765 52.411 559.242 51.00.756 52.411 559.243 51.00.756 52.411 551.473 53.040 50.07.822 567.822 50 551.02.12 51.042 59.071 50.01 51.871 51.662 56.07 50.782 51.60.2.107 50 51.91.19 51.442.523 51.900 551.275 51.1.781 53.41.05 51.725 53.061.948 53.133 572.873.181 550.035 50 51.576 52.773.121 56.066 51.946 53.84.2749 54.355 59.474.41 51.957.441 582.471 58.773.121 56.066 51.948 51.225 592.288 59.810 51.961.41 51.956.411 | 5411.220 50 52.02 514.405 515.03.00 51.000 51.000 52.00 541.405 556.666 51.577.099 50 515.72 515.012 52.101 52.20 51.414.05 515.66.66 51.577.099 50 515.72 515.012 52.012 51.525 59.217 51.025.04 51.859.15 51.92.17 51.025.04 51.859.15 51.92.17 51.025.04 51.859.15 51.92.17 51.025.04 51.839.29 51.92.07 51.839.29 51.92.17 51.025.04 51.81.07 51.81.29 51.81.29 51.81.20 51.92.07 53.82.20 51.93.10 51.92.07 53.82.20 51.97.10 |

| | ATTYS | STAFF | VICTIM ADVOCATES | GRAND TOTAL |
|--------------|-------|------------|---------------------|-------------|
| Classified | 60 | 146 | 0 | 206 |
| Unclassified | 6 | 7 2 | 11 | 24 |
| TOTAL | 66 | 153 | 11 | 230 |

ACTUAL FILLED POSITIONS

| FILLED | ATTYS | STAFF | VICTIM ADVOCATES | GRAND TOTAL |
|--------------|-------|-------|---------------------|-------------|
| Classified | \$3 | 125 | 0 | 178 |
| Unclassified | 4 | 4 200 | 10 | 18 |
| TOTAL | 57 | 129 | 10 | 196 |
| VACANCIES | ATTYS | STAFF | VICTIM ADVOCATES | GRAND TOTAL |
| Classified | 7 | 21 | 0 | .28 |
| Unclassified | 2 | 3 | 1 | 6 |
| TOTAL | 9 | 24 | 1 | - 34 |
| GRAND TOTAL | 66 | 153 | 11 | 230 |

| PROGRAM: | ADMINISTRATION DIVISION |
|----------|-------------------------|
| | |

100% LOCAL

5100-A22-1100-GA001

FUND:

ACCOUNT NO.:

| | | | | эрит Бу Ферагияс | nt | | | | | | | | | | | | Input by I | Ceparitment | | |
|-----|--------------------|-------------------------------------|-------------------------------|--------------------------|-------------|-------------|----------|----------|----------------------|---------|-----------------------|---------------------------|--------------------------------|-------------------------------|-------------------------|-----------------------------|----------------------|-----------------------|------------------------------|----------------|
| | (A) | (8) | (<u>C</u>) | | <u>(D)</u> | (E) | (F) | (G) | (H) | (1) | (J) | (K) | (0) | (M) | (N) | (0) | (P) | (Q) | (8) | (5) |
| No. | Position Number | Position | Name of Incumbent | Most Recent Hire Date | Great Stage | Salary | Overtime | Special* | Date Date | Ant | (E+F+G+1) Subtoral | Retirement (J *28.32%) | Retire (DDI) (\$19.02*26PP) | Social Security (6.2% * J) | Beneficare (1.45%+1) | 5- Life (1/) S 197,00 | Medical (Premium) | Dental (Prenitant) | Total Benefits (K thru Q) | (J+R) TOTAL |
| L | 100 | Attorney General (Elected) | Leevin Taltano Camacho*** | 01/07/19 | 1 | \$128,685 | SII | Su | | SØ | \$128,685 | \$36,444 | \$494 | 50 | \$1,866 | S187 | SO | SU | \$38,991 | \$167,676 |
| | 101 | Chief Deputy Attorney General | Shannon J. Taitano* | | CDAG-7 | \$16,691 | SI | SU | | 50 | \$16,691 | \$4,727 | SU | SI | \$242 | SU | | SO | | |
| 2 | 1089 | Asst. Atty. General | Shannon J. Taitano | 03/26/12 | ATTY-4-9 | \$111,451 | St | \$0 | 09/26/22 (ATTY-4-10) | \$70 | \$111.521 | \$31,583 | 50 | | SI.617 | \$187 | \$2,315 | \$240 | \$35,942 | |
| 3 | 200 | Asst. Atty. General | Rebecca M.P. Copper | 02/01/15 | ATTY-1-10 | \$117,880 | SO | Sil | 07/10/23 (ATTY-4-11) | 50 | S117,880 | \$33,384 | \$495 | 54 | \$1,709 | S187 | \$3,673 | S0 | \$39,448 | |
| 4 | 103 | Special Assistant | Pauline I. Untafan *** | 01/06/15 | Q-5 | \$70,183 | SO | Sil | 1 | 50 | \$70,183 | S19,876 | 50 | 54 | \$1,018 | 5187 | \$5,024 | \$240 | \$26,344 | \$96,527 |
| 5 | 196 | Private Secretary | Camarine Ann S. Hopkins *** | 01/07/19 | 1-6 | \$34,439 | So | \$0 | 1.04 | S0 | \$34,439 | \$9,753 | \$495 | \$0 | \$499 | \$187 | \$7,803 | \$272 | \$19,009 | |
| б | 2033 | Word Processing Secretary II | Raena Jo G. San Nicolas | 08/07/17 | H-5 | \$30,774 | \$0 | SAI | 08/07/22 (H-6) | \$172 | \$341,946 | \$8,764 | 50 | \$0 | \$449 | SO | \$2,315 | \$2.40 | 511,768 | |
| 7 | 1104 | Public Information Officer | Carlina M.N. Charfauros | 07/04/11 | M-8 | \$52,570 | \$0 | SI | 05/28/23 (N1-9) | 50 | \$\$2,570 | S14,888 | S495 | 54 | \$762 | 5187 | \$9,286 | \$332 | \$25,950 | \$78,520 |
| 8 | 2020 | Auditor II | Vacant (Vice: M. Valenzuela) | | M-5 | \$47,301 | SØ | \$0 | | SO | \$47,301 | \$13,396 | \$495 | SO | \$686 | \$187 | \$12,739 | \$453 | \$27,956 | \$75,257 |
| | Administ | rative Support | | | | | | | | | | | | | | | | | | |
| 9 | 1198 | Administrative Services Officer | Lorena U. Bato | 08/25/97 | N-7 | \$56,268 | \$0 | \$0 | 04/26/22 (N-8) | \$763 | \$57,031 | \$16,151 | 5495 | SO | 5827 | \$187 | SII | SØ | \$17,660 | \$74,691 |
| 10 | 1080 | Records Management Officer | Manuel U. Fejeran | 03/02/05 | J-13 | \$46,852 | \$0 | SU | 02/16/23 (J-14) | 50 | \$46,852 | \$13,268 | \$495 | \$0 | \$679 | \$187 | SI | SU | \$14,630 | |
| 11 | 1235 | Administrative Assistant | Janett T. Gozalo | 11/09/09 | J-7 | \$38,845 | SA | SI | 12/15/22 (J-8) | 50 | \$38,845 | \$11,001 | SIF | SU | \$563 | \$187 | \$5,024 | 50 | \$16,775 | |
| 12 | 115 | Customer Service Representative | Tishawna M.D. Mendjola | 05/05/13 | H-8 | \$34,202 | S4) | | U5/D5/22 (11-9) | \$437 | \$34,639 | \$9,810 | \$495 | \$0 | \$502 | \$187 | \$2,315 | \$240 | \$13,549 | |
| 13 | 1020 | Maintenance Specialist | Danilo R. Solmizano | 97/28/46 | 1-10 | \$39,255 | SII | SO | 08/04/22 (1-11) | 5194 | \$39,449 | \$11,172 | SI | 50 | 5572 | \$187 | \$9,286 | \$332 | \$21,549 | |
| | Ituman I | esource Section | | | | | | | | | | | | | | | | | | 20000 |
| 14 | 108 | Personnel Specialist IV | Marcus Y. Pido | 01/06/20 | 0.9 | \$66,392 | SU | SO | 01/06/23 (0-10) | 50 | \$66,392 | \$18,802 | | \$0 | 5963 | \$187 | SI | Sil | \$19,952 | 586,344 |
| 15 | 1021 | Personnel Specialist 111 | Anicia A. Aguito | 04701708 | N-8 | \$58,053 | 50 | | 06/24/23 (N-9) | 50 | \$58,053 | \$16,441 | SO | SU | 5842 | \$187 | \$5,024 | 5332 | \$22,825 | |
| 16 | 906 | Legal Clerk I | Elisa E. Taleu | 18/21/13 | F-5 | \$26,888 | St | | 12/26/22 (F-6) | SII- | \$26,888 | \$7,615 | \$495 | SI | \$390 | | \$2,315 | S240 | \$11,242 | |
| 17 | 112 | Administratine Assistant | Jav J. Fejeran | 89/22/08 | J-3 | \$33,476 | SU | | 07/08/22 (J-4) | \$288 | \$33,764 | \$9,562 | \$495 | Sal | \$490 | \$187 | 54,514 | \$0. | \$10,734 | |
| 18 | 1050 | Personnel Specialist 1 | Vacant (Vice: L. Taitingfong) | | 64 | \$39,965 | 50 | St | | SU | \$39,965 | S11.318 | \$495 | 50 | \$579 | 5187 | S12,739 | \$453 | \$25,772 | |
| | Finance ! | ection | | | | | | | | | | | 01710 | | | | | 54.5 | 54.4774 | 302031 |
| 19 | 105 | Accountant III | Tani Ruse K. Roque | 08/14/17 | N-5 | \$52,235 | SU | SO | 08/14/22 (N-6) | S252 | \$52,487 | S14,864 | \$495 | SI | \$761 | S187 | \$2,315 | \$2.40 | \$18,862 | \$71,349 |
| 20 | 1222 | Accountant I Lieu: Mgmt Analyst II) | Royelle Mae S. Carter | 07/15/19 | L-3 | \$39,965 | SP | | 07/15/22 (L-4) | \$315 | \$40,280 | \$11,407 | \$495 | 50 | 5584 | \$187 | 52,315 | 5240 | \$15.228 | \$55,508 |
| 21 | 378 | Administrative Assistant | Jennifer M. Garrido | 03/08/04 | J-5 | \$36,061 | \$0 | | 11/06/21 (J-6) | \$1,229 | \$37,290 | \$10,561 | \$495 | SI | 5541 | \$187 | \$5,034 | 5453 | \$17,270 | \$54,560 |
| 22 | 978 | Buyer Supervisor I | Tianna J. Sarrusa | 04/23/19 | J-7 | \$38,845 | \$0 | \$0 | 03/28/22 (J-8) | \$623 | \$39,468 | \$11,177 | 50 | SU | \$\$72 | \$187 | \$9,286 | \$332 | S21,555 | |
| | Federal (| irants Section | | | 1 | | | | | | | | 5614 a | | | | | | | |
| 23 | 2013 | Program Coordinator IV | Erica L. Leon Guerrero | 11/07/16 | 0.5 | \$57,900 | SD | - \$0 | 07/05/22 (O-6) | \$517 | \$58,417 | \$16;544 | SO. | \$0 | - \$847 | S187 | \$4 | \$240 | \$17,818 | \$76,235 |
| 24 | 2060 | Program Coordinator II | Nicole B. Borja | 02/25/13 | M-J | \$43,910 | \$0 | | 08/19/22 (M-4) | \$190 | \$44,100 | \$12,489 | S0 | | \$639 | S187 | \$2,315 | 5240 | \$15,871 | \$59.971 |
| 25 | 1223 | Program Coordinator I | Keith A. Aguero | 06/11/19 | K-3 | \$36,530 | \$0 | | 09/27/22 (K-4) | S12 | \$36,542 | \$10,349 | \$495 | \$0 | \$613 | \$187 | \$5,024 | \$240 | \$16,908 | |
| | 1223 | Program Coordinator I [LTA §12] | Tishawna M.D. Mendiola 4/ | | К-3 | \$1,035 | \$0 | \$II | | SU | \$1,035 | \$293 | 100 | | \$613 | SU | SO | SU | \$907 | \$1,941 |
| 26 | 122B | Program Coordinator II | EmmaJean O. Lamb | 12/26/16 | M-7 | \$50,953 | \$0 | \$0 | 04/04/23 (NJ-8) | SU | \$50,953 | \$14,430 | \$495 | \$41 | \$739 | \$187 | \$7,803 | S272 | \$23,926 | |
| 100 | (CODD) | 中国的时代的国际的 经济行的计计 化运行的 化 | Grand Total: | | 105 01. | \$1,407,604 | \$0 | \$0 | limberth nonthis | \$5,062 | \$1,412,666 | \$400,067 | \$7,919 | \$# | \$21,166 | \$4,675 | | \$5,631 | | \$1,966,073 |

F1 2022 Current GorGuann contribution rate of 28 12% for the Government of Guan Rationand,
 F1 2022 Current GorGuann contribution rate of \$19 01 How well by Ser URI
 F1 2022 Current GorGuann contribution rate of \$1873 per annumb for Life famorance.

44 Temperary Exployment or Detail Wenter Date to Military Service or Long-Term Daubility, personal to Public Law 36-54, Chapter XII, Soction 12

| | CLASSIFIED | UNCLASSIFIED | TOTAL |
|------------------|------------|--------------|-------|
| Attorneys | 2 | ŀ | 3 |
| Staff | 21 | 2 | 23 |
| Victim Advocates | 0 | 0 | a |
| GRAND TOTAL | 23 | 3 | 26 |

(**) Victorafied

| FILLED | ATTYS | STAFF | VICTIM ADVOCATES | GRAND |
|-------------|-------|-------|---------------------|-------|
| Classified | 2 | 19 | 0 | 21 |
| 1'minuified | | 2 | 0 | 3 |
| TOTAL. | 3 | 21 | • | 24 |

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: GENERAL COUNSEL

FUND: 100% LOCAL

ACCOUNT NO .: 5100-A22-1100-GA001 5101-H19-1100-TA106

100% Federal - Digital Archive Grant

| | | | I | nput by Departme | in: | | | | | | | | | | | | Input by D | epartment | | |
|---------------|-----------|---------------------------------------|---------------------------|--------------------------|----------------|-----------|--------|----------|---------------------|---------|-----------|------------|--------------------------------|-------------------------------|---------------------------------|-----------|----------------------|---------------------|------------------------------|----------------|
| | (A) | (8) | (C) | | (D) | (E) | (F) | (G) | (H) | dh. | (J) | (K) | (L) | (M) | (N) | (0) | (P) | (9) | (R) | (5) |
| Na | Position | Position Title | Name of Incombent | Mast Recent Hire Date | Gruder Step | Selary | Ormine | Special* | Increment Date | Amt. | | Retirement | Retire (DDI) (\$19.02*26PP) | Social Security (6.2% * J) | Benefi Medicare (1.45%%J) | Life (1/) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J+R) TOTAL |
| 1 | 2070 | Deputy Attorney General | Stephanic E. Mendiola* | | ATTY-5-4 | \$33,950 | 50 | SO | | SO | \$33,950 | | (317.02 all 17 \$0 | (4.10 J) 50 | | | SO | (Pression) SO | S10,107 | |
| 1 | 2059 | Asst. Atty, General | Stephanic E. Mendiola | 10/14/19 | ATTY-2-3 | \$61,550 | 50 | | 11/14/22 (ATTY-2-4) | SO | \$61,550 | | \$495 | | | | | \$240 | | |
| 2 | 1016 | Paralegal I | Gabriela P.R. Rippel | 01/20/04 | K-9 | \$45,122 | SU | | 11/06/21 (K-10) | \$1,288 | \$46,410 | | \$495 | 50 | | | | \$272 | | |
| 3 | 2076 | Program Coordinator 1 | Tiana R. Blas-Cruz 1-1/** | 10/18/21 | К-1 | \$33,911 | \$0 | | | 50 | \$33,911 | \$9,604 | \$495 | SU | | | 50 | \$240 | \$11,017 | <u> </u> |
| \dashv | Informati | on Technology Section | | | | | | | | | | | - | | | | | | | |
| 1 | 2023 | Data Processing Manager | Peter F. Leon Guerrero | 11/28/16 | Q-12 | SR8.381 | \$0 | St | 11/28/22 (Q-13) | \$0 | \$88,381 | \$25,029 | 50 | 50 | \$1,282 | \$187 | SO | \$332 | \$26,830 | \$115,21 |
| 5 | 513 | Systems Programmer | Lorino Q. Osalla | 08/17/98 | N-10 | \$61,796 | SO | Sa | 06/01/22 (N-11) | \$648 | \$62,444 | \$17,684 | \$495 | \$0 | \$905 | \$187 | \$9,286 | \$332 | \$28,890 | \$91.33 |
| 6 | 1105 | Computer Systems Analyst II | Vince F. Taitingfong | 07/25/16 | M-6 | \$49,093 | \$0 | SØ | 07/25/22 (M-7) | \$337 | \$49,430 | \$13,999 | 50 | \$0 | \$717 | 5187 | \$5,034 | \$453 | \$20,389 | \$69,81 |
| 7 | 2015 | Computer Tech. 11 | William A. Zayas | 05/09/16 | J-6 | \$37,427 | \$0 | SØ | 05/09/22 (J-7) | \$555 | \$37,982 | S10,757 | 50 | 50 | \$\$51 | \$187 | \$3,673 | \$332 | \$15,499 | \$\$3,48 |
| \neg | | | | | | | | | | | | | | | | | | | | |
| - | | | | | | | | | | | | | | | | | | | | |
| - | | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | | | | | | | | |
| + | | | | <u> </u> | | | | | | | | | | | | | | | | |
| 1 | | | | | | | _ | | | | | | | | | | | | | |
| \rightarrow | | | | <u> </u> | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| + | | | | | | | | | | | _ | | | _ | | | | | | |
| 100 | R Mark | setting of your set of the product | Grand Total: | 1 | | \$411,230 | SO | \$0 | faction | \$2,828 | \$414,058 | \$117,261 | \$1,980 | Sa | \$6,004 | \$1,309 | \$28,111 | \$2,201 | \$156,866 | \$570,92 |

P: FY 2022 Current GorGuan contribution rate of 28 32% for the Government of Guan Retirement FY 2022 Current GorGuan contribution rate of \$19.01 (to weekly) for DDN J# FY 2022 Current GorGuan contributions rate of \$19.70 per armsm) for Life Insurance

45 Unclausfied Appointment, Pursuant to Chapter XII. Section 25(f) of Public Euro 36-54

| | CLASSIFIED | UNCLASSIFIED | TOTAL |
|------------------|------------|--------------|-------|
| Attorneys | 1 | n | |
| Steff | | | |
| | 3 | | 0 |
| Victim Advucates | 0 | 0 | |
| GRAND TOTAL | 6 | 1 | 7 |

ACTUAL FILLED POSITIONS VICTIM GRAND ADVOCATES TOTAL GRAND FILLED ATTYS STAFF Classified 1 5 6 0 Unclassified 0 11 TOTAL 1 6 . 7

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001

DEPUTY:

- 1 Legal Services Direct Cost Highway, DPW
- ¹ Legal Services DLM Local Funds
- * Legal Services Guam Environmental Protection Agency * Legal Services - Department of Labor * Legal Services - Port Authority of Guam

* Legal Services - Tri-Party, DPW

- Natural Resource Attorney Project * Legal Services - Guam Memorial Hospital
- * Legal Services-Department of Currections

KARL ESPALDON

| | | | | Input by Departm | e wi | | | | | | | | | | | | leput ky I | (partnered | | |
|----|----------|----------------------------------|------------------------------|------------------|-----------------------|-------------|-----------|----------|---|----------|--------------|-------------|----------------|-----------------|----------------------|-----------|------------|------------|----------------|------|
| | (A) | (B) | (C) | | (D) | (E) | (F) | (G) | (8) | (I) | (J) | (K) | (L) | (M) | (8) | (0) | (P) | (9) | (R) | (5) |
| | Position | Position | Nume of | Most Recent | Grade/ | Salary | Overtime | Special* | Increment | | (E+ F+G+1) | Retirement | Retire (DDI) | Social Security | Benefits Medicare | LIF (15 | Medical | 44 A. | Total Benefits | 13+1 |
| ь. | Number | Title | Incumbent | Ilire Date | and the second second | S pro | Sec. Sec. | s | Date | Amt | Subtotal | (J *28.32%) | (\$19.02*26PP) | (6.2% = 3) | (1.45%-J) | \$ 187.00 | Premium | Premium | (KilinaQ) | TOTA |
| | 1166 | Deputy Attorney General | Karl P. Espaldon * | 1994 | ATTY-5-8 | \$14,142 | - S0 | \$0 | | 50 | \$14,142 | \$4,005 | \$0 | SD | \$205 | SO | S0 | SU | \$4,210 | 511 |
| | 1246 | Asst. Atty. General | Kart P. Espaldon | 04/30/14 | ATTY-4-8 | \$105,373 | - S0 | SU | 06/07/23 (ATTY-4-9) | 50 | \$105,373 | \$29,842 | S0 | 50 | \$1.528 | 5187 | \$5,034 | \$453 | \$37,044 | \$14 |
| | 158 | Assi. Atty. General | Nicolas E. Toft ² | 08/03/09 | ATTY-4-8 | \$105,373 | - S0 | \$0 | 02/02/22 (ATTY-4-9) | \$4,017 | \$109,390 | \$30,979 | 50 | 50 | \$1,586 | 5187 | \$2,315 | \$240 | \$35,307 | \$14 |
| | 405 | Asst. Atty. General | Donna E. Lawrence | 08/28/18 | ATTY-4-7 | \$99,627 | \$0 | \$0 | 09/28/21 (ATTY-4-8) | \$34 | \$99,661 | \$28,224 | \$495 | sa | \$1,445 | \$187 | \$9,286 | \$332 | \$39,969 | 513 |
| | 941 | Asst. Atty. General | Robert M. Weinberg | 03/30/09 | ATTY-4-11 | \$121,534 | SU | SO | 01/21/23 (ATTY-4-12) | \$0 | \$121,534 | \$34,418 | 50 | 50 | \$1,762 | \$187 | \$12,739 | \$453 | S-19_56P | \$17 |
| | 1009 | Asst. Atty. General | Laura J. Mooney | 07/11/11 | ATTY-4-10 | \$117,880 | - SU | \$0 | 07/19/22 (ATTY-4-11) | \$722 | \$118,602 | \$33,588 | SO | SU | \$1,720 | \$187 | \$5,024 | \$240 | \$40,759 | \$15 |
| | 1010 | Asst. Atty. General | Jessica L. Toft | 06/04/14 | ATTY-4-8 | \$105,373 | S0. | \$0 | 06/04/22 (ATTY-4-9) | \$1,960 | \$107,333 | \$30,397 | \$0 | \$0 | \$1,556 | \$187 | \$2,315 | \$240 | \$34,695 | \$14 |
| | 1134 | Asst. Atty, General | Thomas P. Keeler 1 | 03/04/13 | ATTY-4-10 | \$117,880 | SO | SO | 09/04/22 (ATTY-4-11) | \$265 | \$118,145 | \$33,459 | \$0 | SO | \$1,713 | \$187 | SØ | \$272 | \$35,631 | \$15 |
| | 1136 | Asst. Atty, General | Kristan K. Finney | 05/01/14 | ATTY-4-7 | \$99,627 | 50 | \$0 | 11/01/21 (ATTY-4-8) | \$5,253 | S104,880 | \$29,702 | \$0 | \$0 | \$1,521 | \$187 | \$7,803 | \$240 | \$39,453 | \$14 |
| | 217 | Asst. Aity, General | Sandra C. Miller | 03/04/19 | ATTY-4-7 | \$99,627 | 50 | 50 | 09/04/22 (ATTY-4-8) | \$417 | \$100,044 | \$28,332 | \$A | SO | \$1,451 | \$187 | \$5,034 | \$453 | \$35,457 | \$13 |
| | 2007 | Asst Aity, General | Matthew E. Wolff | 04/13/15 | ATTY-4-4 | \$84,200 | S0 | SØ | 08/30/21 (ATTY-4-5) | \$409 | \$84,609 | \$23,961 | \$0 | SU | \$1,227 | \$187 | \$7,803 | \$272 | \$33,450 | \$11 |
| | 1008 | Asst-Atty, General | Marlyn T. Aguilar | 08/14/20 | ATTY-4-1 | \$75,780 | 50 | SD | 08/14/21 (ATTY-4-2) | \$413 | \$76,193 | S21_578 | \$495 | \$0 | \$1,105 | \$187 | \$2,315 | \$240 | \$25,920 | \$10 |
| : | 214 | Asst. Atty. General | Phillip J. Tydingca 4/**** | 06/29/20 | ATTY-4-5 | \$89,057 | S0 | 50 | | \$0 | \$89,057 | \$25,221 | \$495 | SU | \$1,291 | \$187 | \$0 | \$0 | \$27,194 | \$11 |
| ; | 1185 | Asst. Atty. General | Jay Matthew Strader* | 09/28/20 | ATTY-4-1 | \$75,780 | 50 | SD | 09/28/21 (ATTY-4-2) | \$16 | \$75,796 | \$21,465 | \$495 | \$0 | \$1,099 | SIN7 | \$5,024 | \$240 | \$28,510 | Sto |
| 1 | 935 | Asst. Atty. General | Vacant (Vice: M. Aguilar)** | | ATTY-4-1 | \$75,780 | \$0 | \$0 | | . Sa | \$75,780 | \$21,461 | S-195 | SU | S1,099 | \$187 | \$12,739 | \$453 | \$36,434 | \$11 |
| | | | | | | <u> </u> | | | | | | | | | | _ | | | | |
| | 931 | Paralegat II | Marie L. Cruz | 11/06/06 | L-9 | \$49,364 | SU | SI | 08/12/21 (L-10) | \$209 | \$49,573 | \$14,039 | \$0 | 50 | \$719 | \$187 | \$2,315 | \$240 | \$17,500 | \$6 |
| | 1082 | Word Processing Secretary I | Linda S. Hernandez ' | 06/18/12 | H-8 | \$34,202 | 50 | \$0 | 06/18/22 (H-9) | \$307 | \$34,509 | \$9,773 | \$0 | 50 | \$500 | \$187 | \$3,673 | \$332 | \$14,465 | |
| | 1129 | Legal Clerk II | Josette M, Guzman | 03/11/13 | H-7 | \$33,150 | \$0 | \$0 | 11/16/21 (H-8) | \$918 | \$34,068 | \$9,648 | \$0 | 50 | \$494 | \$187 | \$5,034 | \$272 | \$15.635 | 54 |
| | 1130 | Clerk III | Celine M. Taitague | 07/16/01 | E-14 | \$32,813 | 50 | \$0 | 07/18/22 (E-15) | \$208 | \$33,021 | \$9,352 | 50 | 50 | \$479 | \$187 | \$2,315 | \$240 | \$12,572 | \$4 |
| | 1165 | Paralegal I | Maria A.U. Blas | 10/22/07 | J-6 | \$37,427 | SU | St) | 04/29/22 (J-7) | \$594 | \$38,021 | \$10,768 | \$0 | SU | \$551 | \$187 | \$3,673 | \$332 | \$15,511 | S.ª |
| | Sec. 10 | and set of all of the set of the | Grand Total: | | | \$1,573,989 | 50 | \$0 | And the second se | \$15,742 | \$1,589,731 | \$450,212 | \$2,475 | SO | \$23,051 | \$3,553 | \$94,441 | \$5,544 | \$579,276 | |

(***) Unclassford

v

FY 2022 Cutrent GovGuans contribution rate of 28 12% for the Government of Guan Returnents.
FY 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FY 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FY 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 Cutrent GovGuans contribution rate of 519 01 (bio-recks) for 3001
FV 2022 FV 202
FV 2022 FV 202 *

| | CLASSIFIED | UNCLASSIFIED | TOTAL |
|------------------|------------|--------------|-------|
| Attorneys | ti | 62 | 14 |
| Staff | 3 | 8 | 5 |
| Victim Advocates | 0 | a | -0 |
| GRAND TOTAL | 18 | 12 | 19 |

| ACTUAL FIL | LED POSITIO | 85 | | |
|---------------|-------------|-------|---------------------|-------|
| FILLED | ATTYS | STAFF | VICTIM ADVOCATES | GRAND |
| Clamifled | 12 | 5 | Ó | 17 |
| Une heavilled | 1 | 0 | ú - | 1 |
| TOTAL | 13 | 5 | + | 10 |

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO .: 5100-A22-1100-GA001 1 Legal Services - Tri-Party, DPW ² Legal Services - Guam Board of Accountancy

DEPUTY: JAMES L. CANTO II

| | | | | Reput by Disput | Sam at | | | | | | | | | | | | Input by I | s partavent | | |
|------|--------------------|---------------------------------------|----------------------------|--------------------------|-----------|-------------|------------|----------|----------------------|---------|-----------|------------|----------------|-----------------|-----------|------------|------------|-------------|----------------|-----------|
| | (A) | <u>(B)</u> | (C) | | (D) | (E) | (F) | (G) | (H) | (1) | (J) | (K) | (L) | (M) | (N) | (0) | (P) | (9) | (R) | (\$) |
| | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | Grade/ | 1000 | - | | Increment | | 50 B-5 | 0 | | | Benefity | | | | | 85 |
| Nu | Position Number | Position Tube | Name of Incumbent | Most Recent Hire Date | Step | Salary | Overtime | Special* | | | (E+F+G+1) | Retirement | Retire (DDI) | Social Security | Medicare | Life (1/) | Medicat | Dental | Total Benefits | (J+R) |
| 140 | | | | | | | | | Date | Ami. | Subiotal | - | (\$19.02*26PP) | (6.2% * J) | (1.45%*J) | | | | (KihruQ) | TOTAL |
| | | Deputy Alty General*** | James L. Canto II* | 10/21/19 | ATTY-5-8 | \$119,515 | | \$0 | | \$0 | \$119,515 | | \$495 | \$0 | \$1.733 | | | \$453 | | \$168,781 |
| 2 | | Asst. Atty. General | Marianne Woloschuk | 10/12/09 | ATTY-4-10 | \$117,880 | \$0 | | 08/02/22 (ATTY-4-11) | \$588 | \$118,468 | | \$0 | \$0 | \$1,718 | \$187 | \$2,315 | \$240 | \$38,010 | \$156,478 |
| 3 | | Asst. Atty. General | Janice M. Camacho | 04/20/15 | ATTY-3-5 | \$78,268 | 50 | SC | 08/30/22 (ATTY-3-6) | \$380 | \$78,648 | \$22,273 | \$0 | \$0 | \$1,140 | \$187 | \$5,024 | \$240 | \$28,865 | \$107,513 |
| . 4 | 306 | Asst. Atty. General | Roberta H. Rons 4/888 13 | 07/07/20 | ATTY-4-5 | \$89,057 | \$0 | \$0 | | \$0 | \$89,057 | \$25,221 | \$0 | S0 | \$1,291 | \$187 | \$0 | \$0 | \$26,699 | \$115,756 |
| 5 | 221 | Asst. Atty. General | Jordan L. Pauluha | 10/12/20 | ATTY-3-4 | \$74,000 | \$0 | SO | 10/12/22 (ATTY-3-5) | \$0 | \$74,000 | \$20,957 | \$495 | SO | \$1,073 | \$187 | \$2,315 | \$240 | \$25,266 | \$99,266 |
| 6 | 968 | Asst. Atty. General | Yusuke H. Haffeman-Udagawa | 10/26/20 | ATTY-2-2 | \$59,426 | \$0 | SI. | 12/11/22 (ATTY-2-3) | \$0 | \$59,426 | \$16,829 | \$495 | \$0 | \$862 | S187 | \$5,024 | \$240 | \$23,637 | \$83,063 |
| 7 | 300 | Asst. Atty. General | Heather M. Zona | 11/01/21 | ATTY-4-7 | \$99,627 | \$0 | \$0 | 05/01/23 (ATTY-4-8) | 50 | \$99,627 | \$28,214 | \$0 | 50 | \$1,445 | S 0 | | \$240 | · · · · | \$134,550 |
| | | | | | | | | | | | | | | | | | | | | |
| 8 | 236 | Investigator IV | Felix T. Manglona | 05/14/07 | OL04-21 | \$103,662 | S 0 | so | 01/23/22 (OL04-22) | \$0 | \$103,662 | \$29,357 | \$495 | \$0 | \$1,503 | \$187 | \$9,286 | \$332 | \$41,160 | \$144,822 |
| 9 | 958 | Investigator III | Bryan J. Cruz | 08/09/95 | NL04-15 | \$77,477 | SO | SC | 05/13/23 (NL04-16) | \$0 | \$77,477 | \$21,941 | \$0 | \$0 | \$1.123 | \$187 | \$2,315 | \$240 | \$25,807 | \$103,284 |
| | | | | | | | | | | | | | | | | | | | | |
| 10 | 113 | Legal Secretary III | Zerlyn V. Leon Guerrero | 07/20/09 | J-11 | \$44,015 | \$0 | \$0 | 01/20/22 (J-12) | \$969 | \$44,984 | \$12,739 | \$495 | 50 | \$652 | \$187 | \$0 | \$0 | \$14,073 | \$59,057 |
| 11 | 509 | Legal Secretary III | Charlene C. Cruz | 05/22/08 | J-8 | \$40,077 | \$0 | \$0 | 05/22/22 (J-9) | S453 | \$40,530 | \$11,478 | \$495 | \$0 | \$588 | \$187 | \$3,123 | \$272 | \$16,142 | \$56,672 |
| 12 | 920 | Legal Secretary III | Alisa L. Munoz | 11/22/10 | J-8 | \$40,077 | S 0 | S(| 08/27/22 (J-9) | S117 | \$40,194 | | 50 | 50 | \$583 | \$187 | | \$240 | \$17,417 | \$57,611 |
| 13 | 1137 | Paralegal II | Brenda P. Aguon | 04/04/94 | 1-12 | \$54,214 | 50 | | 05/09/22 (L-13) | \$674 | \$54,888 | | \$495 | 50 | \$796 | \$187 | \$5,024 | \$240 | | \$77,174 |
| 14 | 2030 | Clerk 1 | Matilda T. Takao | 02/20/17 | C-5 | \$20,619 | \$0 | | 02/20/22 (C-6) | \$477 | \$21,096 | | \$495 | \$0 | \$306 | \$187 | 50 | 50 | | \$28,058 |
| 15 | | Word Processing Sec. 1 | Maureen Q. Guzman | 09/06/16 | H-5 | \$30,774 | 50 | | 03/20/22 (H-6) | \$615 | \$31,389 | | 50 | 50 S0 | \$455 | \$187 | \$2.315 | \$240 | | \$43,476 |
| 1915 | ELES I | Filther of the second | Grand Total: | 07/00/10 | | \$1,048,688 | 50 | SC | | \$4,273 | | | \$3,956 | +- | \$15,268 | | \$59,528 | \$3.217 | | \$43,476 |

FY 2022 Current GovGuars contribution rate of 28 32° a for the Government of Guara Retirement 11-

2 FY 2022 Current GreeCisiam contribution rate of \$19.01 (hiswood b.) for DDI

FY 2022 Current Govthums contribution rate of \$187(per annum) for Life Insurance v

47 Unclassified Appointment of Refined Government Attenney, purusent to Chapter XII, Section 10 of Public Law 16-54

| | | | , |
|------------------|------------|--------------|-------|
| | CLASSIFIED | UNCLASSIFIED | TOTAL |
| Allorneys | 5 | 2 | 7 |
| Staff | 8 | 0 | # |
| Victim Advocates | ٥ | 0 | 0 |
| GRAND TOTAL | 13 | 2 | 15 |

| 67 | Recruitment ongoing |
|------|---------------------|
| e••• | Uncharmford |

(') Appointed

| ACTUAL FILI | FD POSITION | 5 | | |
|--------------|-------------|-------|--------|-------|
| FILLED | ATTYS | STAFF | VICTIM | GRAND |
| Classified | 6 | 8 | 0.000 | 14 |
| Unclassified | 1 | 0 | 0 | 1 |
| TOTAL | 7 | 8 | | 15 |

FUNCTIONAL AREA:

PUBLIC SAFETY

| PROGRAM | CONSUMER PROTECTION DIVISION (Page 1 of 2) |
|--------------|--|
| FUND: | 300% LOCAL |
| ACCOUNT NO.: | 5380-A22-1180-GA001 |
| DEPUTY: | FRED NISHIHIRA |

Attorneys

Staff Victim Advocates

GRAND TOTAL

CLASSIFIED

5

?

6

12

UNCLASSIFIED TOTAL

0

2

0

2

5

9 8

14

| | | | لموس | r by Department | | | | | | | | | | | | | habert på ty | ретний | | |
|-----|----------|--|---------------------------|-----------------|---------------|-----------|---------|----------|----------------------|---------|-----------|-------------|----------------|-----------------|---------------------|-----------|--------------|-----------|----------------|------------|
| | (A) | <u>(B)</u> | (0) | | (D) | (E) | (8) | (G) | (H) | (1) | (J) | (K) | (L) | <u>(N</u>) | (N) | (0) | (P) | (9) | (R) | (\$) |
| | Patton | Position | Name of | Must Recent | Gendel Nep | Salary | Overlag | Special* | Increment | | (E+F+G+1) | Retirement | Retire (DDI) | Social Security | Benefit Medicare | Life (17) | Medical | Dental | Total Benefits | (J+R) |
| No. | Number | Title | Incumbent | Hire Date | | | | | Date | E Amt. | Subtotal | (1 *28.32%) | (\$19.02*26PP) | (6.2% *3) | (1.45%+J) | \$ 187.00 | (Premium) | (Premium) | (Killinu Q) | TOTAL |
| | 1167 | Deputy Atty General | Fred S. Nishihira* | | ATTY-5-11 | \$4,654 | 50 | SU | | \$0 | \$4,654 | \$1,318 | SØ | SI | \$67 | Sa | \$0 | \$0 | S1,385 | \$6,03 |
| 1 | 945 | Asst. Atty. General | Fred S. Nishihira | 09/27/30 | ATTY-4-14 | \$133,191 | \$D | \$D | 06/28/22 (ATTY-4-15) | \$1,056 | \$134,247 | \$38,019 | \$Ø | \$0 | \$1,947 | \$187 | | S240 | \$40,392 | \$174,63 |
| 2 | 1035 | Asst. Atty. General | Joseph A. Perez | 08/07/17 | ATTY-3-3 | \$71,446 | \$0 | SU | 09/14/22 (ATTY-3-4) | \$113 | \$71,559 | \$20,266 | Sa | SII | \$1,038 | \$187 | \$5,024 | S240 | \$26,754 | \$98,31 |
| 3 | 2001 | Asst. Atty. General | Marinna N. Julian | 04/13/15 | ATTY-2-5 | \$67,427 | \$0 | Sa | 08/21/22 (ATTY-2-6) | 5421 | \$67,848 | \$19,215 | \$495 | SII | \$984 | S187 | \$3,673 | \$332 | \$24,885 | \$92,73 |
| 4 | 1037 | Asst. Atty. General | Benjamin B. Paholke | 09/17/19 | ATTY 2-1 | \$57,375 | SØ | \$II | 05/19/22 (ATTY-2-2) | \$747 | \$\$8,122 | \$16,460 | \$495 | 50 | S843 | \$187 | \$5,024 | S240 | \$23,248 | \$81,37 |
| 5 | 1055 | Asst. Atty. General | Vacant (Vice: B. Paholke) | 515-6 | ATTY-I-4 | \$53,500 | \$0 | S0 | | \$0 | \$53,500 | \$15,151 | \$495 | SI | \$776 | \$187 | \$12,739 | S453 | \$29,803 | \$83,30 |
| | | | | | | | | | — | | | | | | | | | | _ | |
| 6 | 327 | Consumer Advocate Admin. | Bernadita S.N. Alvarez | 08/25/80 | N-13 | \$67,866 | \$0 | SI | 01/06/22 (N-14) | \$1,580 | \$69,446 | \$19,667 | S0 | SO | \$1,007 | \$187 | \$5,024 | \$240 | \$26,125 | \$95,57 |
| 7 | 2012 | General Accounting Supervisor | Thomas Q. Pauling*** | 03/07/16 | P-8 | \$71,561 | \$0 | \$10,734 | 03/08/23 (P-9) | SU | \$82,295 | \$23,346 | \$495 | Sil | S1,193 | \$187 | \$3,123 | \$272 | \$28,576 | \$110,87 |
| В | 2048 | Clerk II | Jennifier C. Duenas | 07/09/19 | D-3 | S20,510 | S0 | \$0 | 07/09/22 (D+4) | \$175 | \$20,685 | \$5,858 | \$495 | \$0 | \$300 | \$187 | SU | 50 | \$6,810 | \$27,52 |
| 9 | 21124 | Clerk I | Baron M. Meno | 12/10/19 | C-1 | \$19,866 | \$0 | \$0 | 12/10/21 (C-5) | \$6117 | \$20,473 | \$5,798 | \$495 | SI | \$297 | \$187 | \$5,024 | \$240 | \$12,041 | \$32,51 |
| 10 | 3182 | Paralegal I | Joyce P. Siguenza | 06/18/01 | J-10 | \$42,661 | S0 | \$0 | 04/15/22 (J-11) | S621 | \$43,282 | \$12,257 | \$495 | SI | \$628 | \$187 | \$5,024 | S240 | \$18,831 | \$62,11 |
| 11 | 2061 | Law Clerk (Licu: Accountant 1) | Brittany K. Toves 4/**** | 05/27/21 | K-1 | \$33,911 | \$0 | \$0 | | Sil | \$33,911 | \$8,912 | \$495 | SI | S492 | \$187 | \$2,315 | \$240 | \$12,640 | \$46,55 |
| 12 | 2050 | Program Coordinator 1 (Licu: Statistician | Amanda T. Castro | 10/11/23 | K-1 | \$33,911 | \$0, | S0 | 10/11/22 (K-2) | Sö | \$33,911 | \$9,6404 | \$495 | SO | S-192 | S187 | \$5,024 | \$240 | \$16,041 | \$49,95 |
| 13 | 292 | Paralegal 11 | Vacant (Vice: E. Lamb) | [| L-8 | \$47,846 | SO | \$0 | | SD, | S47,846 | \$13,550 | \$495 | SAI | S694 | \$187 | \$12,739 | S453 | \$28,118 | \$75,96 |
| 14 | 1128 | Data Control Clerk I**** | Vacant (Vice: B. Toves) | | E-1 | \$21,095 | SU | 50 | | S0 | \$21,095 | \$5,974 | \$495 | SA | \$306 | \$187 | \$12,739 | \$453 | \$20,154 | \$41,24 |
| | | | | | | | | | | | | | | | í | | | | | |
| | | | | | | | | | | | | | i | | | | | | | |
| | | - | | | | _ | | | | | | | | | | | | | | |
| _ | | | | | | | | | | | | | _ | | | | | | | |
| 172 | 17171020 | 999年1月1日日間加速時間2月1日日間時期時間以 | Grand Total: | | 747-772 | \$725,725 | Sa | \$10,734 | State Land | \$5,320 | \$741,779 | \$209,380 | \$4,948 | \$0 | \$10,756 | \$2,431 | \$64,733 | \$3,430 | \$295,678 | \$1,037,45 |

FF 2022 Current GorClaums contribution mile of 28 32% for the Growinsteet of Growin Retrievant
 FF 2022 Current GorClaums contribution mile of 518 31911 (bit works)) for LDD
 FF 2022 Current GorClaums contribution mile of 518 Hpper assess) for Ldg learning
 FF 2022 Current GorClaums contribution mile of 518 Hpper assess) for Ldg learning
 Fr 2022 Current GorClaums contribution mile of 518 Hpper assess) for Ldg learning

49 Appointed (****) Listeritation Pay Differential per 4 GC4 | 623548 (***) Unchangfued

ACITALHELEDPOSITIONS

| FILLED | ATTYS | STAFF | VICTIM ADVOCATES | GRAND TOTAL |
|------------|-------|-------|---------------------|----------------|
| Classified | 4 | | 0 | 10 |
| Undamilied | 0 | 1.00 | 0 | 1. |
| TOTAL. | 4 | 7 | 1 | 11 |

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND: SEE BELOW

ACCOUNT NO .: ¹ Funding Source: 5101-H18-1100-SE114 ² Funding Source: 5100-A22-1100-GA001 100% Federal 2018 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC) Administration- 100% Local

| | | | | y Department | | | | | | | 1 | | | | | | Input by D | epartment | | |
|-----|---------------|-----------------------------------|------------------------------------|-----------------------|----------------|-----------|--------------|----------|----------------|-------------|----------------------|---------------------|----------------|-----------------|----------------|----------------|------------|--------------|----------------------|--------------------|
| | (A) | (B) | (C) | | (D) | (E) | (F) | (G) | (H) | (1) | (1) | (K) | (L) | (M) | (N) | (0) | (P) | (0) | (R) | (\$) |
| | Position | Position | Name of | Most Recent | Grade/ Step | Salary | Overtime | Special* | Increme | | | | Retire (DDI) | Social Security | Benefit | s Life (17) | Medical | Dental | Total Benefits | (J+R) |
| No. | Number 600 | Title Victim Advocate Supervis | Incumbent | Hire Date 05/04/09 | 1-2 | \$38,506 | \$0 | 50 | Date | Amt. | Subtocal \$38,506 | | (\$19.02*26PP) | (6.2% * /) | (1.45%*J) | | (Premium) | | (K thru Q) | TOTAL |
| 2 | | | Gabrielle A.U. Williams **** | 10/03/16 | K-1 | \$33,911 | | | | | \$33,911 | \$10,905 \$9,604 | \$495 \$495 | 20 | \$558 \$492 | \$187 \$187 | | \$240 \$0 | \$14,700 \$10,777 | \$53,20 \$44,68 |
| 3 | | | Lucil D. Guerrero **** | 05/05/08 | K-2 | \$35,196 | | | | . 50 \$0 | \$35,196 | | \$495 | 50 | \$510 | \$187 \$187 | | \$240 | \$16,424 | \$51,62 |
| 4 | 1091 | Victim Advocate | Roshjay R. Mantanona 1884 | 03/21/16 | K-1 | \$33,911 | 50 | SO | | \$0 | \$33,911 | \$9,604 | \$495 | 50 | \$492 | \$187 | | \$272 | \$18,852 | \$52,76- |
| 5 | 601 | Victim Advocate | Mariana P. Crisostomo "" | 04/01/19 | K-1 | \$33,911 | S 0 | \$0 | | \$0 | \$33,911 | \$9,604 | \$495 | 50 | 5492 | \$187 | \$5,024 | \$240 | \$16,041 | \$49,953 |
| 6 | | | Cayla K. Earl 1888 | 06/10/19 | K-1 | \$33,911 | \$0 | 50 | | \$0 | \$33,911 | \$9,604 | \$495 | 50 | \$492 | \$187 | \$5,024 | \$240 | \$16,041 | \$49,953 |
| 7 | 608 | | Gabrielle M. Cruz **** | 04/21/21 | K-1 | \$33,911 | | | | \$0 | \$33,911 | \$9,604 | \$495 | S0 | S-492 | \$187 | \$5,024 | \$240 | SE6,041 | \$-19,952 |
| 8. | | | Jennifer Killion 2000 | 05/17/21 | K-1 | \$33,911 | 50 | \$0 | | 50 | \$33,911 | \$9,604 | \$495 | \$0 | \$492 | \$187 | \$3,123 | \$240 | SE4,140 | \$48,051 |
| 9 | 1153 | Victim Advocate | Vacant (Vice: B. Campos, III) 2*** | | K-1 | \$33,911 | \$0 | \$0 | | 50 | \$33,911 | \$9,604 | \$495 | 50 | \$492 | \$187 | \$12,739 | \$453 | \$23,969 | \$57,880 |
| | | | | - | | | | | - | | | | | | | | | | | |
| _ | | | | | | | | | | | | | | | | _ | | | | |
| | | | | | | | | | | | | - | | | | | | | - | |
| _ | | | | | | | | | | | | | | | | | | | | |
| 17 | 1105(873) | | Grand Total: | <u> </u> | | \$67,822 | \$0 | \$0 | REAL PROPERTY. | \$0 | \$67.822 | \$19,207 | \$990 | \$0 | \$983 | \$374 | \$15,862 | \$693 | \$38,109 | \$105,931 |
| 13 | | 的自由自由目的情况的 | Federal Funds: | | 11881 | \$243,257 | \$0 | \$0 | 治的 国际地址 | \$0 | \$243,257 | \$68,891 | \$3,465 | \$0 | \$3,527 | \$1,309 | \$30,214 | \$1,472 | \$108,878 | \$352,135 |

FY 2022 Current GorGaum contribution rate of 28.32* for the Government of Gaum Retriement FY 2022 Current GorGaum contribution rate of \$19.01 (be-weddy) for DDI FY 2022 Current GorGaum contribution rate of \$187(per annum) for Life Insurance

(*) Appointed (**) Recruitment ongoing (***) Unclarathed

| - | CLASSIFIED | UNCLASSIFIED | TOTAL |
|------------------|------------|--------------|-------|
| Atterneys | 0 | 0 | -0 |
| Staff | D | U | 0 |
| Victim Advocates | 0 | 9 | 9 |
| GRAND TOTAL | 0 | 9 | 9 |

ACTUAL FILLED POSITIONS

| FILLED | ATTYS | STAFF | VICTIM ADVOCATES | GRAND TOTAL |
|-------------|-------|-------|---------------------|----------------|
| Classified | 0 | 0 | 0 | 0 |
| Undassified | 0 | 0 | 8 | 8 |
| TOTAL | đ | 0 | R | |

| FUNCTIONAL AREA: | PUBLIC SAFETY | |
|------------------|----------------------|---------------|
| PROGRAM: | PROSECUTION DIVISION | (PAGE 1 OF 3) |
| FUND: | 100% LOCAL | |

ACCOUNT NO .: \$100-A22-1100-GA001 ' 5100-Z20-1100-WR446 2 5100-Z19-1100-WR422

100% Federal - FY18 STOP: Regular Project 100% Federal - FY17 Byrne JAG: Sexual Assault Prosecution

2018-WF-AX-0027 2017-MU-BX-0656

CHIEF PROSECUTOR: J. BASIL O'MALLAN

| | | | | | | | | | Input by D | epartment | | | | | | | | | | |
|------|----------|--------------------------|--------------------------------|-------------|----------------|-------------|-----------|------------|----------------------|-----------|-------------|-------------|----------------|-----|--------------------|-----------|------------|-----------|----------------|-------------|
| | (A) | (B) | (C) | | (D) | (E) | (F) | (G) | (8) | (1) | (J) | (K) | (L) | (M) | (N) | (0) | (P) | (Q) | (R) | (5) |
| | Position | Position | Name of | Most Recent | Grude/ Skip | Salary | Overtime | Special* | Increment | | (E+F+G+I) | Retirement | | | Benefi Medicare | Life (1/) | Medical | Dental | Total Benefits | (J+R) |
| Nu | Number | Title | Incumbent | Hire Date | | | | | Date | Amt. | Sulitinal | (J *28.32%) | (\$19.02*26PP) | | | \$ 187.00 | (Premium) | (Premium) | (KthruQ) | TOTAL |
| | | Deputy Attorney General | J. Basil O'Mallan* | | ATTY-5-9 | \$4,875 | \$0 | | | \$0 | \$4,875 | \$1,381 | <u>50</u> | \$0 | \$71 | \$0 | \$0 | \$0 | \$1,451 | \$6,326 |
| _ | | Asst. Dep. Atty. General | David Rivera* | | ATTY-5-9 | \$4,875 | \$0 | | | \$0 | \$4,875 | \$1,381 | \$0 | S0 | \$71 | \$0 | | \$0 | \$1,451 | \$6,326 |
| | | Assi. Atty. General | J. Basil O'Mallan | 06/04/02 | ATTY-4-11 | \$121,534 | \$0 | | 12/24/22 (ATTY-4-12) | \$0 | \$121,534 | \$34,418 | \$0 | 50 | SI,762 | \$187 | \$5,034 | \$332 | \$41,734 | \$163,268 |
| 2 | | Asst. Atty. General | David Rivera | 02/21/07 | ATTY-4-11 | \$121,534 | \$0 | | 08/21/22 (ATTY-4-12) | \$408 | \$121,942 | \$34,534 | \$0 | \$0 | \$1,768 | \$187 | \$12,739 | \$453 | S49,681 | \$171,623 |
| 3 | | Asst. Atty. General | Dannis Lawrence N. Le | 11/13/18 | ATTY-2-1 | \$63,750 | \$0 | | 11/13/22 (ATTY-2-5) | 50 | \$63,750 | \$18,054 | \$495 | 50 | \$924 | \$187 | \$5,024 | \$240 | \$24,924 | \$88,674 |
| 4 | 938 | Asst. Atty. General | Sean E. Brown | 04/02/13 | ATTY-4-7 | \$99,627 | \$0 | \$0 | 01/12/22 (ATTY-4-8) | \$4,118 | \$103,745 | \$29,381 | \$0 | \$0 | \$1,504 | \$187 | \$5,034 | \$453 | \$36,559 | SI 40,304 |
| 5 | | Asst. Atty. General | Leonardo M. Rapadas | 04/02/18 | ATTY-4-9 | \$111,451 | \$0 | \$0 | 04/02/22 (ATTY-4-10) | \$3,177 | \$114,628 | \$32,463 | \$0 | \$0 | \$1,662 | \$187 | S0 | \$0 | \$34,312 | SI 48,940 |
| 6 | | Asst. Atty. General | Christine S. Tenorio | 12/17/12 | ATTY-4-5 | \$89,057 | \$0 | | 05/06/22 (ATTY-4-6) | \$2,055 | \$91,112 | \$25,803 | S-195 | \$0 | \$1,321 | \$187 | \$2,315 | \$0 | \$30,121 | \$121,233 |
| 7 | 1109 | Asst. Atty. General | Rolland B. Wimberley | 02/02/18 | ATTY-2-3 | \$61,550 | \$0 | \$0 | 10/17/22 (ATTY-2-4) | SO | \$61,550 | \$17,431 | \$495 | 50 | \$892 | \$187 | \$2,315 | \$240 | \$21,560 | \$83,110 |
| 8 | 918 | Asst. Atty. General | Woodrow D. Pengelly | 11/05/18 | ATTY-3-2 | \$68,981 | \$0 | \$0 | 09/14/22 (ATTY-3-3) | \$109 | \$69,090 | \$19,566 | \$495 | S0 | \$1,002 | \$187 | \$0 | \$0 | \$21.250 | \$90,340 |
| 9 | 211 | Asst. Atty. General | Renaida Z. San Nicolas ' | 10/01/13 | ATTY-3-6 | S82,783 | \$0 | \$O | 01/27/22 (ATTY-3-7) | \$3,223 | \$86,006 | \$24,357 | \$495 | \$0 | \$1,247 | \$187 | \$5,034 | \$453 | \$31,773 | \$117,779 |
| 10 | 973 | Asst. Atty. General | Steven J. Haderlie | 07/08/19 | ATTY-2-2 | \$59,426 | \$0 | \$0 | 06/19/22 (ATTY-2-3) | \$596 | \$60,022 | \$16,998 | \$495 | \$0 | \$870 | \$187 | \$5,034 | \$453 | \$24,038 | \$84,060 |
| 11 [| 409 | Asst. Atty. General | Richelle Yu Canto | 02/03/20 | ATTY-4-2 | \$78,489 | S0 | \$0 | 08/17/22 (ATTY-4-3) | \$334 | \$78,823 | \$22,323 | \$495 | 50 | \$1,143 | \$187 | S 0 | \$0 | \$24,148 | S102,971 |
| 12 | 1034 | Asst. Atty. General | Minji E. Kim | 09/21/20 | ATTY-1-4 | \$53,500 | 50 | \$0 | 09/21/22 (ATTY-2-1) | \$97 | \$53,597 | \$15,179 | \$495 | \$0 | \$777 | \$187 | \$2,315 | \$240 | \$19,193 | \$72,790 |
| 13 | 1179 | Asst. Atty. General | Katherine M. Nepton | 10/19/20 | ATTY-3-2 | \$68,981 | \$0 | \$0 | 10/19/22 (ATTY-3-3) | \$0 | \$68,981 | \$19,535 | \$495 | 02 | 000,1Z | \$187 | \$2,315 | \$240 | \$23,772 | \$92,753 |
| 14 | 1241 | Asst. Atty. General | Duane J. Sablan | 08/31/15 | ATTY-3-5 | \$78,268 | \$0 | S 0 | 08/30/22 (ATTY-3-6) | \$380 | \$78,648 | \$22,273 | \$495 | \$0 | \$1,140 | \$187 | \$0 | \$0 | \$24,096 | \$102,744 |
| 15 | 1178 | Asst. Atty. General | Alysa S. Draper-Dehart | 04/29/19 | ATTY 2-1 | \$57,375 | \$0 | \$0 | 02/28/22 (ATTY-2-2) | \$1,208 | \$58,583 | \$16,591 | \$495 | 50 | \$849 | S187 | \$5,024 | S240 | \$23,386 | \$81.969 |
| 16 | 216 | Asst. Atty. General | Jeremiah B. Luther | 01/27/20 | ATTY-4-6 | \$94,194 | \$0 | \$0 | 11/22/22 (ATTY-4-7) | \$0 | \$94,194 | \$26,676 | \$495 | \$0 | \$1,366 | \$187 | \$5,024 | \$240 | \$33,988 | \$128,182 |
| 17 | 1242 | Asst. Atty. General | Grant A. Olan | 09/13/21 | ATTY-2-1 | \$57,375 | \$0 | \$0 | 09/13/22 (ATTY-2-2) | \$97 | \$57,472 | \$16,276 | \$495 | \$0 | \$833 | \$187 | \$2,315 | SO | \$20,106 | \$77,578 |
| 18 | 202 | Asst. Atty. General | Vacant (Vice: J. Luther) | | ATTY-3-6 | \$82,783 | SO | S 0 | | \$0 | \$82,783 | \$23,444 | \$495 | 50 | \$1,200 | \$187 | \$12,739 | \$453 | \$38,518 | \$121,301 |
| 19 | 954 | Asst. Atty. General | Vacant (Vice: A Draper-Dehart) | | ATTY-I-1 | \$50,825 | SÖ | 50 | | \$0 | \$50,825 | \$14,394 | \$495 | \$0 | \$737 | \$187 | \$12,739 | \$453 | \$29,005 | \$79,830 |
| 20 | 1196 | Asst. Atty. General | Vacant (Vice: C. Scalice) | | ATTY-3-2 | \$68,981 | \$0 | \$0 | | \$0 | \$68,981 | \$19,535 | \$495 | \$0 | \$1,000 | 5187 | \$12,739 | \$453 | \$34,410 | \$103,391 |
| 21 | 1052 | Asst. Atty. General | Vacant (Vice: R. San Nicolas) | | ATTY-3-6 | \$82,783 | \$0 | \$0 | | 50 | \$82,783 | \$23,444 | \$495 | \$0 | \$1.200 | S187 | \$12,739 | \$453 | \$38,518 | \$121,301 |
| 22 | 946 | Asst. Atty. General | Vacant (Vice: C. Tenorio) | | ATTY-4-4 | \$84,200 | \$0 | \$0 | | SO | \$84,200 | \$23,845 | \$495 | 50 | \$1,221 | \$187 | \$12,739 | \$453 | \$38,940 | \$123,140 |
| RD | Farmers. | a water denotes the set | Total: | | - | \$1,575,357 | 50 | | | | \$1.585,881 | \$449,121 | \$7.920 | \$0 | \$22,995 | \$3,740 | | \$5,396 | \$605,040 | \$2,190,921 |

24 FY 2022 Current GovGuern contribution rate of \$19,81 (b)-weekly) for DDI

34 FY 2022 Current GovCourse contribution rate of \$1 \$7(per annum) for 1 afe insurance

47 Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; paratant to Public Law 36-54, Chapter XII, Soction 12

| | CLASSIFIED | UNCLASSIFIED | TOTAL |
|------------------|------------|--------------|-------|
| Attorneys | 21 | | 22 |
| Staff | -45 | 2 | 47 |
| Victim Advocates | 0 | 2 | 2 |
| GRAND TOTAL | 66 | 5 | 71 |

(**) Recruitment ongoing (**) Unclassified

ICITAL FILLED POSITIONS

| FILLED | ATTYS | STAFF | VICTIM ADVOCATES | GRAND TOTAL |
|--------------|-------|-------|---------------------|----------------|
| Classified | 17.00 | 38 | 0 | 55 |
| Unclassified | 0 | 0 | 2 | 2 |
| TOTAL | 17 | 38 | 2 | 57 |

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

FUND:

100% LOCAL

J. BASIL O'MALLAN

ACCOUNT NO .:

5100-A22-1100-GA001 15100-Z20-1100-WR446 100% Federal - FY18 STOP: Regular Project *5100-Z19-1100-WR422 100% Federal - FY17 Byrne JAG: Sexual Assault Prosecution 'DWI Court Program, DPW 100% Federal - Highway Safety Prosecution Program

(PAGE 2 OF 3)

2018-WF-AX-0027 2017-MU-BX-0656

CHIEF PROSECUTOR:

| | | | | | | | | | | Input by D | epartment | | | | | | | | |
|------|----------|--------------------------------|----------------------------------|-------------|-----------|-------------|------------|------------------------|---------|-----------------------|---------------------------|--------------------------------|-----------------------------|-----------------------|------------------------|----------------------|---------------------|-----------------------------|----------------|
| | (A) | (8) | (C) | | (D) | (E) | (F) | (G) (H) | (1) | (J) | (K) | (L) | (M) | (N) | (0) | (P) | (Q) | (R) | (\$) |
| | Pesition | Position | Name of | Must Recent | Grade/ | | | Increment | | | | | | Benefit | | | | | 772412 |
| Nu. | Number | Title | Incumbent | Hire Date | Step | Salary | Overtime | Special" Date | Amt. | (E+F+G+I) Subtoral | Retirement (J *28.32%) | Retire (DD1) (\$19.02*26PP) | Social Scentity (6.2%*3) | Medicare (1.45%*J) | Life (1/) \$ 187,00 | Medical (Premium) | Dental (Premium) | Total Benefits (Kthru O) | (J+R) TOTAL |
| 23 | 242 | Chief Investigator | Anthony W. Blas | 05/29/90 | QL04-16 | \$104,166 | \$0 | 50 02/06/23 (QL04-17) | \$0 | \$104,166 | \$29,500 | 50 | 50 | | \$187 | 50 | \$0 | \$31,197 | \$135,363 |
| | 242 | Chief Investigator [LTA §11(g) | Anthony V. Camacho 4/ | | QL04-09 | \$7,056 | \$0 | | S0 | \$7,056 | \$1,998 | \$0 | \$0 | | S0 | 50 | SO | \$1,998 | \$9,054 |
| 24 | 2034 | Investigator III | Anthony V. Camacho | 12/16/13 | NL04-14 | \$74,858 | \$0 | \$0 05/01/23 (NL04-15) | \$0 | \$74,858 | \$21,200 | \$0 | \$0 | | \$187 | \$3,123 | \$272 | \$25,867 | \$100,725 |
| 25 | 233 | Investigator III | William A.K. Salisbury | 01/24/05 | NL04-14 | \$74,858 | \$0 | \$0 01/25/23 (NL04-15) | 50 | \$74,858 | \$21,200 | \$0 | \$0 | \$1,085 | \$187 | \$5,034 | \$0 | \$27,506 | \$102,364 |
| 26 | 237 | Investigator III | Maria S. Apuron | 05/29/06 | NL04-14 | \$74,858 | 50 | S0 11/13/22 (NL04-15) | \$0 | \$74,858 | \$21,200 | 50 | 50 | | \$187 | \$0 | \$0 | \$22,472 | \$97,330 |
| 27 | 243 | Investigator 1 | Frank R. Santos | 05/29/17 | KL04-17 | \$65,876 | \$0 | 50 08/13/22 (KL04-18) | \$302 | \$66,178 | \$18,742 | \$0 | 50 | | \$187 | \$7,803 | \$272 | \$27,963 | \$94,141 |
| 28 | 909 | Investigator IV | Juan S. Salas | 07/03/06 | OL04-12 | \$76,061 | \$0 | \$0 05/08/23 (OL04-13) | 50 | \$76,061 | \$21,540 | \$0 | \$0 | \$1,103 | \$187 | \$5,024 | S240 | \$28,094 | \$104,155 |
| 29 | 930 | Investigator II | Danny J. Gonzales | 05/22/06 | ML04-14 | \$69,110 | SO | \$0 06/29/22 (ML04-15) | \$611 | \$69,721 | \$19,745 | \$495 | \$0 | \$1,011 | \$187 | \$5,024 | \$240 | \$26,702 | \$96.423 |
| 30 | 952 | Investigator II | Albert A. Manley | 06/05/06 | ML04-12 | \$64,515 | SO | \$0 06/29/22 (ML04-13) | \$570 | \$65,085 | \$18,432 | 50 | SO | \$944 | \$187 | \$5,024 | \$240 | \$24,817 | \$89.912 |
| 31 | 962 | Investigator II | Jerome R. Lorenzo | 09/20/04 | ML04-11 | \$62,334 | 50 | 50 11/04/23 (ML04-12) | 50 | \$62,334 | \$17.653 | 50 | SO | \$904 | \$187 | \$0 | \$453 | \$19,197 | \$81,531 |
| 32 | 2040 | Investigator II | Jason V. Lujan | 10/02/16 | ML04-09 | \$58,218 | \$0 | \$0 1/01/22 (ML04-10) | \$0 | \$58,218 | \$16,487 | \$0 | 50 | 5844 | \$187 | \$0 | 50 | \$17.518 | \$75,736 |
| 33 | 2042 | Investigator I | Henry W. James, Jr. | 09/13/21 | KL04-14 | \$59,416 | \$0 | \$0 09/13/23 (KL04-15) | 50 | \$59,416 | \$16,827 | \$0 | \$0 | \$862 | \$0 | \$5,034 | \$453 | \$23,175 | \$82,591 |
| 34 | 2035 | Investigator I | Keane C. Pangel nan ² | 09/13/21 | KL04-11 | \$53,589 | SO | \$0 09/13/23 (KL04-12) | 50 | \$53,589 | \$15,176 | \$0 | 50 | \$777 | 50 | \$12,739 | \$453 | \$29,145 | \$82,734 |
| | | | | | 11 | _ | | | | | | | | •1.57 | | | | 4174110 | |
| 35 | 110 | Legal Secretary II | Narcissa M.M. Castro | 04/17/06 | 1-8 | \$36,878 | SO | \$0 03/03/23 (1-9) | \$0 | \$36,878 | \$10,444 | \$495 | \$0 | \$535 | \$187 | \$7,803 | \$272 | \$19,736 | \$56,614 |
| 36 | 271 | Legal Clerk I | Eloise R. Bejosano | 02/16/93 | F-14 | \$36,043 | S0 | \$0 09/17/22 (E-15) | \$41 | \$36,084 | \$10,219 | \$0 | \$0 | \$523 | \$187 | \$2,315 | \$240 | \$13,484 | \$49,568 |
| 37 | 280 | Legal Clerk II | Emerita E. Pinaula | 05/27/88 | H-17 | \$45,304 | \$0 | S0 11/05/23 (H-18) | \$0 | \$45,304 | \$12,830 | \$0 | S0 | \$657 | \$187 | \$12,739 | \$453 | \$26,866 | \$72.170 |
| 38 | 385 | Legal Secretary I | Joyce M. Rosario | 04/03/17 | H-5 | \$30,774 | \$0 | \$0 04/03/22 (H-6) | \$573 | \$31,347 | \$8,877 | \$0 | \$0 | \$455 | \$187 | \$2,315 | \$240 | \$12,074 | \$43,421 |
| 39 | | Admin. Supervisor | Vivian N. Nisperos | 09/10/81 | L-15 | \$59,540 | \$0 | \$0 07/15/22 (L-16) | \$394 | \$59,934 | \$16,973 | \$0 | \$0 | \$869 | \$187 | \$5,024 | \$240 | \$23,293 | \$83.227 |
| 40 | 466 | Legal Secretary III | Joleen M.G. Cruz | 10/14/13 | J-7 | \$38,845 | S 0 | \$0 03/21/22 (J-8) | \$647 | \$39,492 | \$11,184 | \$495 | \$0 | \$573 | \$187 | \$0 | \$0 | SI 2,439 | \$51,931 |
| ᆀ | 640 | Paralegal II | Janus C. Mendiola | 05/14/07 | L-10 | \$50,931 | 50 | \$0 04/23/22 (L-11) | \$704 | \$51,635 | \$14,623 | \$495 | \$0 | \$749 | \$187 | . S O | \$0 | \$16,054 | \$67,689 |
| 0.55 | な言語 | | Total: | | 100000000 | \$1,089,641 | S 0 | \$0 | \$3,842 | \$1,093,483 | \$309,674 | \$1,980 | \$0 | \$15,753 | \$3,179 | \$66,262 | \$3,615 | 5400,464 | \$1,493,947 |

20 FV 2022 Current GosGuam ontribution rate of \$19.01 (bi-wookly) for DDL

31 FV 2022 Currant GovOuarn ontinbution rate of \$187(per amount) for 1 afe Insurance

47. Temporary Employment or Dend Absence Due to Military Service or Long-Term Disability: putsuant to Public Law 36-54, Chapter XII, Section 2

(**) Recruitment ongoing

(***) Unclassified

FUNCTIONAL AREA: PUBLIC SAFETY

| PROGRAM: | PROSECUTION DIVISION | (PAGE 3 OF 3) |
|----------|----------------------|---------------|
| FUND: | 190% LOCAL | |

ACCOUNT NO.: 5100-A22-1100-GA001 15100-Z20-1100-WR446

100% Federal - FY18 STOP: Regular Project 2018-WF-AX-0027

\$3,662,107

\$0

SO

CHIEF PROSECUTORJ. BASIL O'MALLAN

| | Input by Department | | | | | | | | | | | | | | | Input by D | epartment | | | |
|-------|---------------------|----------------------|------------------------------|--------------------------|----------------|-----------|------------|----------|-----------------|-----------|-----------------------|--------------------------|--------------------------------|-------------------------------|-----------------------------------|-----------------------|------------------------|---------------------|----------------|----------------|
| | (A) | (B) | (¢) | | (D) | (E) | (F) | (G) | (11) | (1) | (J) | (К) | (L) | (M.) | (N) | (0) | (P) | (Q) | (R) | (\$) |
| Nu | Position | Position Title | Name of Incombent | Most Recent Hire Date | Geole/ Step | Salary | Overtime | Special* | Increment | Ami. | (E+F+G+1) Sabiotal | Retirement (J*28.32%) | Retire (DD1) (\$19.02*26PP) | Social Security (6.2% * J) | Benefits Medicare (1.45%*J) | Life (1/) S (87,00 | Medical (Provision) | Dental (Premium) | Total Benefits | (J+R) TOTAL |
| 42 | 1066 | Paralegal II | Zina R. Lubasan | 07/20/92 | 1-13 | \$55.934 | \$0 | 50 | 02/25/23 (L-14) | 02 | \$55,934 | \$15,841 | S0 | \$0 | \$811 | \$187 | \$7,803 | \$272 | \$24,914 | S80.848 |
| 43 | 1075 | Legal Clerk I | Martin S. Santiago | 01/24/17 | F-5 | \$26,888 | \$0 | | 01/24/22 (F-6) | \$696 | \$27,584 | \$7,812 | \$495 | SO | | \$187 | \$9,286 | \$332 | \$18,512 | \$46.096 |
| 44 | 1077 | Legal Clerk I | Mardee S. Lujan-Sandlin | 04/24/17 | F-5 | \$26,888 | 50 | | 04/24/22 (F-6) | \$442 | \$27,330 | \$7,740 | \$495 | 50 | \$396 | \$187 | \$5.024 | \$240 | \$14.082 | \$41,412 |
| 45 | 1154 | Paralegal I | Juliet F. Erese | 01/25/12 | K-8 | \$43,734 | 50 | | 11/21/22 (K-9) | \$0 | \$43,734 | \$12,385 | \$495 | 50 | | \$187 | \$2,315 | \$240 | \$16,257 | \$\$9,991 |
| 46 | 1155 | Paralegal I | Geraldine S. Pangelinan | 12/30/13 | K-8 | \$43,734 | 50 | | 12/30/22 (K-9) | \$0 | \$43,734 | \$12,385 | \$495 | \$0 | \$634 | \$187 | \$5,034 | 5240 | \$18,976 | \$62,710 |
| 47 | 1174 | Legal Secretary I | Norma T. Benavente | 03/15/17 | H-5 | \$30,774 | 50 | | 03/15/22 (H-6) | \$632 | \$31,406 | \$8,894 | 50 | \$0 | | \$187 | \$5,024 | S240 | \$14.801 | \$46,207 |
| 48 | 1176 | Paralegal I | Michelle I. Salanatin | 08/19/19 | J-5 | \$36,061 | \$0 | \$0 | 08/19/22 (J-6) | \$156 | \$36,217 | \$10,257 | \$495 | \$0 | \$525 | \$187 | \$5.024 | 50 | \$16,488 | \$52,705 |
| -49 | 2044 | Victim Advocate | Connie L. Merei *** | 01/03/05 | K-3 | \$36,530 | \$0 | \$0 | | S0 | \$36,530 | \$10,345 | \$0 | \$0 | \$530 | \$187 | \$0 | \$240 | \$11,302 | \$47,832 |
| 50 | 2045 | Victim Advocate | Lurrane C. Rivera *** | 03/08/04 | K-2 | \$35,196 | \$0 | \$0 | | SO | \$35,196 | \$9,968 | \$495 | \$0 | \$510 | \$187 | \$5,024 | \$240 | \$16,424 | \$51,620 |
| -51 | 934 | Messenger Clerk | William L.G. Guerrero | 05/11/10 | D-9 | \$25,334 | \$0 | \$0 | 11/11/22 (D-10) | \$0 | \$25,334 | \$7,175 | \$495 | \$0 | \$367 | S187, | \$0 | SO | \$8,224 | \$33,558 |
| 5Z | 261 | Process Officer 11 | Ruby A. Guevara | 03/25/96 | J-11 | \$44,015 | \$0 | \$0 | 02/18/22 (J-12) | \$861 | \$44,876 | \$12,709 | \$495 | \$0 | \$651 | \$187 | \$5,024 | \$240 | \$19,306 | \$64,182 |
| 53 | 234 | Process Officer 1 | Brandon C. Terlaje | 12/02/15 | 1-7 | \$35,744 | 50 | \$0 | 06/02/23 (1-8) | \$0 | \$35,744 | \$10,123 | \$0 | \$0 | 5518 | \$187 | \$5,024 | \$240 | \$16,092 | \$51,836 |
| 54 | 1079 | Data Control Clerk 1 | Shawnte' A. Polis | 10/28/19 | E-3 | \$22,724 | S 0 | 50 | 10/28/22 (E-4) | \$0 | \$22.724 | \$6,435 | \$0 | 50 | \$329 | \$187 | \$7,803 | \$272 | \$15,027 | \$37,751 |
| 55 | 1175 | Paralegal I | Nikki S. Halmi | 06/16/16 | J-8 | \$40,077 | \$0 | \$0 | 11/25/22 (J-9) | S0 | \$40,077 | \$11,350 | \$0 | \$0 | \$581 | \$187 | \$7,803 | \$272 | \$20,193 | \$60,270 |
| 56 | 2065 | Clerk I | Kaysha Lee N. Villanueva | 12/10/19 | C-4 | \$19,866 | \$0 | \$0 | 12/10/21 (C-5) | \$607 | \$20,473 | \$5,798 | \$495 | \$0 | \$297 | \$0 | \$2,315 | \$240 | \$9,145 | \$29,618 |
| 57 | 2066 | Clerk I | Jasmin Arriola N. Cruz | 12/10/19 | Cel | \$19,866 | \$0 | \$0 | 12/10/21 (C-5) | \$607 | \$20,473 | \$5,798 | \$495 | S0 | \$297 | \$0 | \$9,286 | \$332 | \$16,208 | \$36,681 |
| 58 | 1138 | Legal Clerk I | Mary Ann N. Mendiola | 06/26/17 | F-2 | \$24,049 | \$0 | \$0 | 04/27/22 (F-3) | \$387 | \$24,436 | \$6,920 | \$495 | \$0 | \$354 | \$187 | \$0 | \$453 | \$8,410 | \$32,846 |
| 59 | 1059 | Legal Clerk I | Josephine-Dolores C. Garcia | 05/26/20 | F-2 | \$24,049 | \$0 | \$0 | 05/26/22 (F-3) | \$314 | \$24,363 | \$6,900 | \$495 | \$0 | \$353 | S187 | \$7,803 | \$272 | \$16,010 | \$40,373 |
| 60 | 114 | Legal Secretary III | Tricia T. Guzman * | 06/29/20 | J-5 | \$36,061 | \$0 | \$0 | 06/29/22 (J-6) | \$345 | \$36,406 | \$10,310 | \$495 | \$0 | \$528 | \$187 | 50 | \$332 | \$11,852 | \$48,258 |
| 61 | 451 | Process Officer I | Benny Russell S. Campos, [1] | 09/13/21 | 1-1 | \$28,595 | \$0 | 50 | 09/13/22 (I-2) | \$51 | \$28,646 | \$8,113 | \$495 | \$0 | \$415 | \$187 | 02 | 50 | \$9,210 | \$37,856 |
| 62 | 326 | Process Officer I | Erik I. Toves | 09/20/21 | 1-15 | \$45,891 | \$0 | \$0 | 09/20/23 (1-16) | S0 | \$45,891 | \$12,996 | \$495 | \$0 | \$665 | \$187 | \$7,803 | \$272 | \$22,419 | \$68,310 |
| | _ | | | | | | | | | | | | | | | _ | | | | |
| 63 | 1177 | Law Clerk | Vacant (Vice: L.Diaz-Aguon) | | K-1 | \$33,911 | \$0 | | | \$0 | \$33,911 | \$9,604 | \$495 | \$0 | \$492 | \$187 | \$12,739 | \$453 | \$23,969 | \$57,880 |
| 64 | 1108 | Senior Law Clerk | Vacant (Vice: L.Diaz-Aguon) | | M-I | \$40,762 | | \$0 | | \$0 | \$40,762 | \$11,544 | \$495 | \$0 | \$591 | \$187 | \$12,739 | \$453 | \$26,009 | \$66,771 |
| 65 | 238 | Investigator IV | Vacant (Vice: F. Macalma) | | OL04-14 | \$81,479 | 50 | \$0 | | \$0 | \$81,479 | \$23,075 | \$0 | 50 | \$1,181 | \$187 | \$12,739 | \$453 | \$37,635 | \$119,114 |
| 66 | 2006 | Messenger Clerk | Vacant (Vice: B. Meno) | | D-5 | \$22,094 | \$0 | \$0 | | \$0 | \$22,094 | \$6,257 | \$0 | \$0 | \$320 | \$0 | \$12,739 | \$453 | \$19,769 | \$41,863 |
| 67 | 2008 | Paralegal 11 | Vacant (Vice: A. Valenzuela) | | L-6 | \$44,682 | \$0 | \$0 | | \$0 | \$44,682 | \$12,654 | \$495 | 50 | \$648 | \$187 | \$12,739 | \$453 | \$27,176 | \$71,858 |
| 68 | 2031 | Clerk II | Vacant (Vice: W. Nauta) | | D-5 | \$22,094 | \$0 | | | \$0 | \$22,094 | \$6,257 | \$0 | \$0 | | \$187 | \$12,739 | \$453 | \$19,956 | \$42,050 |
| 69 | 450 | Process Officer II | Vacant (Vice: J. Eustaquio) | | J-2 | \$32,253 | \$0 | \$0 | | \$0 | \$32.253 | \$9,134 | \$495 | \$0 | \$468 | \$187 | \$12,739 | \$453 | \$23,476 | \$55,729 |
| 70 | 276 | Legal Secretary III | Vacant (Vice: T. Guzman) | | J-4 | \$34,744 | \$0 | \$0 | | \$0 | \$34,744 | \$9,840 | \$495 | 50 | \$504 | \$187 | \$12,739 | \$453 | \$24,217 | \$58,961 |
| 71 | 2041 | Clerk I | Vacant (Vice: C. Yoshida) | | C-3 | \$19,141 | \$0 | \$0 | | \$0 | \$19,141 | \$5,421 | \$495 | \$0 | \$278 | \$187 | \$12,739 | \$453 | \$19,572 | \$38,713 |
| 07226 | CARGE IT | C H STORT LESS CH RE | Total: | | Of market | \$997,109 | \$0 | \$0 | A SHE DITTERS | \$4,753 | \$1,001,862 | \$283,727 | \$9,900 | \$0 | \$14,527 | \$4,862 | \$212,046 | \$8,714 | \$\$33,776 | \$1,535,638 |

GRAND TOTAL (Total Page P8, P9, and P10)

FY 2022 Currant GovGman contribution rate of 28-32% of at the Government of Guern Retramont. 10

Product summer consummers and a set of 1990 (how adds) for 2014
 Pr 2022 Current (Original contribution and of 1990 (how adds) for 2014
 Pr 2022 Current (Original contribution rate of \$197(how adds) for 2014
 Pr 2022 Current (Original Contribution rate of \$187(per annum) for Life Insufance.
 Temporary Employment or Denix Absence Date to Minkary Sorvee or Long-Term Duability persuant to Public Law 36-54. Chapter XII Sacism 12

(*) Appointed (**) Recruitment angoing

(***) Unclassified

\$19,119 \$3,681,226 \$1,042,523

\$19,800

\$0 \$53,275 \$11,781 \$394,176 \$17,725 \$1,539,280 \$5,220,506

FUNCTIONAL AREA: PUBLIC SAFETY

| PROGRAM: | FAMILY DIVISION |
|--------------|---------------------|
| FUND: | 100% LOCAL |
| ACCOUNT NO.: | 5100-A22-1100-GA001 |
| DEPUTY: | CAROL II. SANCHEZ |

| | | | | John in Debour | a art | | | | | | | | | | | | Impat by 1 | -parlanet | | |
|-----|----------|-------------------------|--------------------------|----------------|-----------|-----------|----------|----------|----------------------|---------|-----------|--------------|----------------|-----------------|--------------------|-----------------|------------|-----------|----------------|-------------|
| | (A) | (B) | (C) | | (D) | (E) | (F) | (G) | (B) | (1) | (J) | (K) | (L) | (M) | (N) | (0) | (P) | (Q) | (R) | (5) |
| | Position | Positien | Name of | Must Recent | Cruile' | Salary | Overtime | Special* | Increment | 1.1 | (E+F+G+1) | Retirement | Retire (DDI) | Social Security | Benefi Medicare | ts Life (1/) | Medical | Dental | Total Benefits | (J+R) |
| No. | Number | Title | Incumbent | Hire Date | 1. 6 | 18.8 | | | 24 Date Date | Amt, S | Subjectal | (J * 2H.32%) | (\$19.02*26PP) | (62:5 3) | (1.45%-J) | | (Premium) | (Premium) | (KthruQ) | TOTAL |
| | 1172 | Deputy Attorney General | Carol II. Sanchez * | | ATTY-5-7 | S1.546 | St |) SC | 1 | 50 | \$1,546 | S438 | 50 | \$0 | \$22 | SI | I S(I | SO | S-\$60 | \$2,000 |
| 1 | 939 | Asst. Ally, General | Carol H. Sanchez | 09/16/07 | ATTY-4-9 | \$111,451 | St |) SC | 03/10/22 (ATTY-4-10) | \$3,573 | \$115,024 | \$32,575 | 50 | \$0 | \$1,668 | \$18 | S12,739 | \$453 | \$47,622 | \$162,646 |
| 2 | 376 | Asst. Alty. General | Thomas M. Parker | 06/04/08 | ATTY 4 D | \$121,534 | St | 2 SI | 02/04/23 (ATTY-4-12) | 50 | \$121,534 | \$34,418 | \$0 | \$0 | \$1.762 | \$181 | 7 S12,739 | \$453 | \$49,560 | \$171,094 |
| 3 | 390 | Asst. Alty. General | Dominic S. Terlaje | 10/01/09 | ATTY-4-8 | \$105,373 | SC | 3 SI | 07/10/22 (ATTY-4-9) | \$1,352 | \$106,725 | \$30,225 | 50 | SO | \$1.548 | \$18 | \$5,024 | \$240 | \$37,223 | \$143,948 |
| 4 | 402 | Asst. Atty. General | Renita M, Taimanao-Munoz | 05/31/16 | ATTY-4-6 | \$94,194 | 50 |) SI | 05/31/22 (ATTY-4-7) | \$1,816 | \$96,010 | \$27,190 | SØ | 50 | \$1.392 | \$18 | \$5,024 | \$240 | \$34,033 | \$130,043 |
| 5 | 429 | Asst, Atty, General | Elisco M. Florig | 01/25/10 | ATTY-4-8 | \$105,373 | \$6 | 3 SI | 01/25/23 (ATTY-4-9) | S0 | \$105,373 | \$29,842 | \$495 | \$0 | S1.528 | SIN | \$7,803 | \$272 | \$40,127 | S145_500 |
| | | | | | | | | | | | | | | | | | | | | |
| 6 | 1247 | Investigator I | Donald V. San Agustin | 01/22/07 | KL94-8 | \$48.325 | SG |) SI | 08/22/22 (KL04-9) | \$183 | \$48,508 | \$13,737 | S-195 | \$0 | \$703 | \$18 | \$5,034 | \$453 | \$20,610 | \$69,118 |
| 7 | 2005 | Investigator 1 | Erlinda N. Blas-Merfalen | 08/29/11 | KL94-7 | \$46,600 | \$0 | 5 SI | 03/18/23 (KL04-8) | 50 | \$46,648 | \$13,197 | S0 | S0 | \$676 | \$18 | \$5,024 | \$240 | \$19,324 | \$65,924 |
| | | | | | | | | | | | | | | | | ľ | | | | |
| 8 | 2052 | Paralegal 11 | Christina A. Martínez | 12/23/13 | L.J. | \$41,479 | | 1 \$1 | 08/30/22 (L-5) | \$132 | \$41,611 | \$11,784 | 50 | \$0 | \$603 | S181 | 53,123 | \$272 | \$15,970 | \$57,581 |
| 9 | 974 | Legal Clerk I | Joclyna A. San Agustin | 04/27/16 | F-3 | \$24,960 | S(| I SI | 05/10/22 (F-4) | \$382 | \$25,342 | \$7,177 | SÐ | \$0 | \$367 | \$18 | 7 \$3,123 | \$272 | \$11,126 | \$36,468 |
| 10 | 2071 | Clerk 1 | Pernisha Denise M. Salas | 03/03/20 | େମ | \$19,866 | St | I \$1 | 03/03/22 (C-5) | \$433 | \$20,299 | \$5,749 | \$495 | \$0 | \$294 | \$18 | 7 S2,315 | \$240 | \$9,280 | \$29,579 |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | - | | | | | | | | | | | | | | | | | |
| | PARK! | U DESIGNATE DALLATON | Grand Total: | | 101 - 101 | \$720,701 | SI | I SI | · 例如我们已——这些话的 | \$7,871 | \$728,572 | \$206,332 | \$1,485 | Str | \$10,564 | \$1,870 | S61,948 | \$3,135 | \$285,333 | \$1,013,905 |

Attorneys Staff Victim Advocates

GRAND TOTAL

FY 2022 Current GorGuan Contribution rate of 28 32% for the Gorvernment of Guan
 FY 2022 Current GorGuan contribution rate of 519 01 (howeds) (for 2021)
 FY 2022 Current GorGuan contribution rate of 5187(per annum) for Life Insurance

| CLASSIFIED | UNCLASSIFIED | TOTAL |
|------------|--------------|-------|
| | | |
| 5 | • | 5 |
| 5 | 0 | 5 |

0

в

5

0

5

.

10

(*) Approved (**) Recruitment organiz

| FILLED | ATTYS | STAFF | ADVOCATES | GRAND |
|--------------|-------|-------|-----------|-------|
| Classified | 5 | 3 | 0 | 10 |
| Unclassified | 0 | 0 | 0 | 0 |
| TOTAL | 5 | 5 | D | 10 |

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 1 OF 3)

FUND: 34% LOCAL: 66% FEDERAL ACCOUNT NO.: 5101-B22-1170-CE101

DEPUTY: ANDREW T. PEREZ

| | Engand by The part to end | | | | | | | | | | | | | | | | legal to D | i per ne el | | |
|------|---------------------------|--------------------------------|----------------------------|-------------|-----------|-------------|------------|----------|----------------------|----------|-------------|------------|------------------|-----------------|-----------|------------|------------|-------------|----------------|-------------|
| | (A) | (B) | (C) | | (P) | (E) | (F) | (G) | (II) | (1) | (J) | (K) | (L) | (M) | (N) | (0) | (P) | (Q) | (R) | (\$) |
| 1 | | 10.14 | | | Grade/ | | | | Increment | - | | | | | Benefits | | | | | |
| | Position Number | Pultion | Name of Incumbent | Most Recent | Sup | Salary | Overtime | Special* | | | (EFFFGF1) | Retirement | Retire (DDI) | Social Security | Medicare | 1,ife (1/) | Medical | Dental | Total Benefits | (J=R) |
| | | | | IIIIA huns | | | | | Date | Amt | Subtwial | | (\$19.02*261*1*) | (6.2% ·J) | (1.45%*J) | S 147.00 | | | (Kthing) | TOTAL |
| | | Deputy Attorney General | Andrew T. Perez* | | ATTY-5-4 | \$7,942 | \$D | | | 50 | \$7,942 | \$2,249 | \$0 | SI | \$115 | Sa | 50 | | \$2,364 | \$10,306 |
| | | Asst. Dep. Atty. General | Loretta T. Gutierrez-Long* | | ATTY-5-9 | \$4,875 | SO | | | 50 | \$4,875 | | S0 | SA | \$71 | Sa | | SU | \$1,451 | 56.326 |
| H- | | Asst. Atty. General | Andrew T. Perez | 06/08/15 | ATTY-3-7 | \$87,558 | SII | | 12/28/22 (ATTY-3-8) | \$2,975 | \$90,533 | \$25,639 | | \$0 | 21213 | \$187 | \$2,315 | \$240 | \$30,389 | \$120,722 |
| 2 | | Asst. Atty. General | Loretta T. Gutierrez-Long | 10/05/15 | ATTY-4-11 | \$121,534 | SO | | H/04/23 (ATTY-+-12) | SU | \$121,534 | \$34,418 | SI | SI | | | \$2,315 | S240 | \$38,923 | \$160,457 |
| 3 | - | | Raymond B. Hagan | 01/25/16 | ATTY-4-11 | \$121,534 | \$0 | | 15/13/23 (ATTY-4-12) | SU | \$121,534 | \$34,418 | S0 | 50 | \$1,762 | \$187 | \$3,673 | \$332 | \$40,373 | \$161,907 |
| 1 | | Asst. Atty. General | Elisabeth T. Cruz | 08/08/11 | ATTY-4-11 | \$121,534 | SO | | 12/08/23 (ATTY-+12) | \$0 | \$121,534 | \$34,418 | | 50 | | \$187 | St | 50 | \$36,368 | \$157,902 |
| 5 | | | George Neil P. Valdes | 02/19/18 | ATTY-4-8 | \$105,373 | SO | | 15/30/23 (ATTY-4-9) | SD | \$105,373 | S29,842 | \$495 | <u></u> \$0 | S1,529 | \$187 | \$5,034 | \$453 | \$37,539 | 5142.912 |
| 6 | | Asst. Atty. General | Terrance A. Long | 10/05/15 | ATTY-4-11 | \$121,534 | S0 | S0 (| 14:01/23 (ATTY-+12) | S0, | \$121,534 | \$34,438 | Sa | Sa | \$1,762 | \$187 | \$2,315 | \$240 | \$38,923 | \$160,457 |
| 7 | 955 | Asst. Atty. General | Pablo M. Aghibat 4/*** | 02/10/21 | ATTY-4-3 | \$81,294 | S0 | \$0 | | \$0 | \$81,294 | \$23,022 | \$495 | SØ | \$1,179 | \$187 | \$0 | SD | \$24,883 | \$106,177 |
| 8 | 1183 | Asst. Atty. General | Vacant (Vice: R. Copper) | | ATTY-J-9 | \$111,451 | <u>\$0</u> | Sti | | | \$111,451 | \$31,563 | \$495 | 50 | \$1,616 | \$187 | \$12.739 | \$453 | \$47,052 | \$158,503 |
| 9 | 1001 | Asst. Atty. General | Vacant (Vice: J. Strader) | | ATTY-4-1 | \$75,780 | \$0 | SU | | 50 | \$75,780 | \$21,461 | S495 | S0 | \$1,099 | \$187 | \$12,739 | S453 | \$36,434 | 5112,214 |
| | | | | | | | | | 1 | | | | i | | | | | | | |
| 10 | 432 | Investigator I | Rosita R. Quintanilla | 08/24/69 | KL04-22 | \$78,240 | \$0 | Su : | (2/09/22 (KL04-23) | 50 | \$78,240 | \$22,158 | Su | 50 | \$1,134 | 5187 | \$5,024 | 50 | S28,503 | \$106,743 |
| | | | | | | | | | | | | | | | | | | | | |
| 11 | 117 | Legal Secretary III | Rachel V.C. Cruz | 10/15/07 | 8-1. | \$40,077 | S 0 | 50 | 14/18/22 (J-9) | S572 | \$40,649 | \$11,512 | 50 | 50 | \$589 | \$187 | \$3,123 | \$272 | \$15,683 | \$56,332 |
| 12 | 382 | Paralegal I | Jessica Marie A. Chaco | 04/11/16 | J-5 | \$36,061 | SO | 50 1 | 18/07/22 (J-6) | \$201 | \$36,262 | \$10,269 | \$495 | SO | \$526 | \$187 | \$5,034 | S453 | \$16,964 | \$53,226 |
| 13 | 427 | Paralegal II | Grace G. Santos | 10/26/00 | 1.11 | \$52,547 | \$0 | SU | 16/20/23 (L-12) | S0 | \$52,547 | S14,881 | 50 | 50 | \$762 | \$187 | \$5,034 | \$453 | \$21,317 | \$73,864 |
| 14 | 433 | Child Support Enforce. Ofer 11 | Carl K, Reyes | 04/21/08 | J-8 | \$40,077 | S0 | S0 (| 15/119/22 (J-9) | \$498 | \$40,575 | \$11,491 | \$495 | 50 | \$588 | \$187 | \$7,803 | S272 | \$20,836 | \$61,411 |
| 15 | 447 | Child Support Enforce. Ofer 1 | Annabelle J. Rabago | 09/02/15 | 1-6 | \$34,439 | 50 | S0 | 11/01/22 (1-7) | 50 | \$34,439 | \$9,753 | \$495 | \$0 | \$499 | \$187 | \$3,123 | \$272 | \$14,329 | \$48,768 |
| 16 | 448 | Process Officer II | Elias B. Leon | 04/19/94 | J-12 | \$45,411 | \$0 | \$01 | 15/08/22 (J-13) | \$568 | \$45,979 | \$13,021 | SO | 5a | \$667 | \$187 | 50 | \$0 | \$13,875 | \$59,854 |
| 17 | 457 | Records Mgmt. Officer | Eleanor E. Atoigue-Cruz | 09/02/11 | J-8 | \$411,077 | 50 | SU | 12/13/23 (J-9) | \$0 | \$40,077 | S11,350 | \$495 | 50 | \$581 | \$187 | \$0 | SII | \$12,613 | \$52,690 |
| 18 | 510 | Legal Clerk I | Remedios F. O'Keefe | 01/25/96 | F-11 | \$32,819 | \$4 | SO | 11/22/22 (F-12) | \$740 | \$33,559 | \$9,504 | \$0 | şa | \$487 | \$187 | \$5,024 | \$240 | \$15,442 | \$49,001 |
| 19 | 702 | Child Support Enforce. Ofer I | Lucilla A. McDonald | 02/22/06 | 1-10 | \$J9,255 | SO | Sti | 19/13/23 (I-11) | \$0 | \$39,255 | \$11,117 | SU | \$0 | \$569 | \$187 | \$5,024 | S240 | \$17,337 | \$56,392 |
| 20 | 703 | Accountant I | Yolanda A. Salalila | 12/01/06 | 1.8 | \$47,846 | \$0 | SO | 16/11/23 (L-9) | S0 | \$47,846 | \$13,550 | SO | 50 | \$694 | \$187 | \$5,034 | \$453 | \$19,918 | \$67,764 |
| 1211 | NERIO | | Grand Total: | | Pat Typ | \$1,447,258 | \$4F | SD | 15103 185331 | \$5,554 | \$1,452,812 | \$411,436 | \$4,454 | | \$21,066 | \$3,740 | \$85,353 | | \$531,115 | \$1,983,927 |
| | | | Local Share> | | | \$492,068 | St | \$0 | | S I JARB | \$493,956 | \$139,888 | \$1,514 | SI | \$7,162 | \$1,272 | \$29,020 | \$1,722 | \$180,579 | \$674,535 |
| 製版 | | | Federal Share> | | | \$955,190 | S0 | SU | A LANGER | \$3,666 | \$958,856 | 5271,548 | \$2,94H | Sil | \$13,903 | S2,468 | \$56,333 | \$3,344 | \$350,536 | \$1,309,392 |

PY 2021 Current Gorchaster contribution rate of 21.3 % for the Government of Grant References
 PY 2022 Current Government are of 319.00 (forwards b) for DDI.
 PY 2022 Current Government and the Staff Oper manual for Lafe Internate
 Py 2022 Current Government And Covernment Automy: provide 1to Chapter XII. Societion 10 of Public Law 2654
 Undersfield Appointment of Reted Government Automy: provide 1to Chapter XII. Societion 10 of Public Law 2654

(*) Appointed
 (**) Recruitment Ongoing
 (***) Uncharghed

| | CLASSIFIED | UNCLASSIFIED | TOTAL | | | |
|------------------|------------|--------------|-------|--|--|--|
| Attorneys | 19 19 | i. | 9 | | | |
| Staff | 50 | 0 | 50 | | | |
| Victim Advocates | Ŭ | 0 | Û | | | |
| GRAND TOTAL | 58 | 1 | .59 | | | |

ACTUAL FILLED POSITIONS

| FILLED | ATTYS | STAFF | VICTIM ADVOCATES | GRANDTOTAL | | | |
|--------------|-------|-------|---------------------|------------|--|--|--|
| Classified | . 0 | 39 | 0 | 45 | | | |
| l'aclamified | 1 | 0 | à | 1000 | | | |
| TOTAL | 7 | 39 | 4 | 46 | | | |

| FUNCTIONAL AREA: | PUBLIC SAFETY | | |
|------------------|------------------------------------|---------------|--|
| PROGRAM: | CHILD SUPPORT ENFORCEMENT DIVISION | (PAGE 2 OF 3) | |
| FUND: | 34% Local/66%Federal | | |
| ACCOUNT NO.: | 5101-B22-1170-CE101 | | |
| DEPUTY: | ANDREW T. PEREZ | | |

| | | | | | | | | | | | | | | | | երունյ Ե | epateren i | | |
|-------|--------------------|---------------------------------|------------------------|-------------|--------|-----------|------------|---------------------|---------|-----------|-----------|-----------------------|-----------------|-----------|-----------|------------|-------------|----------------|-----------|
| | (A) | (B) | (C) | | (D) | (E) | (F) | (G) (H) | (1) | (1) | (K) | (L) | (M) | (8) | (0) | (P) | (Q) | (R) | (\$) |
| | | | | Civilia Cit | Grade! | | | Incre | ment | | | | | Benefit | | | | | |
| No. | Position Number | | Name of | Most Recent | Step | Salary | Overtime | Special* | | | | | Social Security | Medicare | Life (1/) | Medical | | Fotal Benefity | (J+R) |
| | | | Incumbent | Hire Date | | A | | Date | Amt. | Subtotal | | \$19.02*26 P J | | (1.45% 4) | | | | (KthruQ) | TOTAL |
| 21 | | Child Support Enforce. Ofer II | Cindy C. Cepeda | 02/01/05 | J-10 | \$42,661 | \$0 | 50 [1/09/23 (J-11) | 50 | | | | \$0 | \$619 | | \$7,803 | \$272 | \$21,457 | \$64,118 |
| 22 | | Accounting Tech. 1 | Teresita G. Villagomez | 06/29/09 | H-8 | \$34,202 | <u> </u> | \$0 06/29/22 (H-9) | \$274 | \$34,476 | \$9,764 | \$0 | \$0 | \$500 | | \$9,286 | \$332 | \$20,069 | \$54,545 |
| 23 | | Accounting Tech. 1 | Cynthia S. Encarnacion | 03/31/08 | 11-8 | \$34,202 | \$0 | \$0 03/30/22 (H-9) | \$543 | \$34,745 | \$9,840 | \$495 | \$0 | \$504 | \$187 | \$0 | \$0 | \$11,026 | \$45,771 |
| 2.4 | 1115 | Accounting Tech, II | Maria W. Rosario | 07/05/13 | 1-8 | \$36,878 | \$0 | S0 08/05/22 (I-9) | \$178 | \$37,056 | \$10,494 | \$495 | \$0 | \$537 | \$187 | \$2,315 | \$2.40 | \$14,269 | \$51,325 |
| 25 | 912 | Process Officer I | Ryan V. Pablo | 10/12/15 | 1-7 | \$35,744 | \$0 | \$0 04/12/23 (1-8) | \$0 | \$35,744 | \$10,123 | \$495 | \$0 | \$518 | \$187 | \$5,024 | \$240 | \$16,587 | \$52,331 |
| 26 | 913 | Clerk III | Erlyn A. Pama | 04/14/08 | E-8 | \$27,206 | S0 | S0 04/09/22 (E-9) | \$410 | \$27,616 | \$7,821 | \$495 | \$0 | \$400 | \$187 | S 0 | \$0 | \$8,903 | \$36,519 |
| 27 | 923 | Accounting Technician I | Jeremy F. San Nicolas | 10/31/13 | H-8 | \$34,202 | \$0, | \$0 10/30/22 (11-9) | \$0 | \$34,202 | \$9,686 | S 0 | \$0 | \$496 | \$187 | \$12,739 | \$453 | \$23,561 | \$57,763 |
| 28 | 951 | Child Support Enforce. Ofer I | Raina B. Ogo | 09/17/18 | 1.4 | \$31,970 | 50 | \$0 09/17/22 (1-5) | \$43 | \$32,013 | \$9,066 | \$495 | \$0 | \$464 | \$187 | \$2,315 | \$240 | \$12,767 | \$44,780 |
| 29 | 1028 | Paralegal I | Caroline R. Ogo | 10/01/01 | K-17 | \$57,930 | \$0 | S0 12/26/22 (K-18) | SO | \$57,930 | \$16,406 | \$495 | \$0 | \$840 | \$187 | \$5,024 | \$240 | \$23,192 | \$81,122 |
| 30 | 1043 | Accounting Tehnician II | Jennifer L. Snover | 11/07/05 | 1-12 | \$41,786 | \$0 | \$0 12/20/23 (I-13) | \$0 | \$41,786 | \$11,834 | \$0 | \$0 | \$606 | \$187 | \$7,803 | \$272 | \$20,702 | \$62,488 |
| 31 | 1047 | Customer Service Representative | Monica L. Aguon | 07/24/17 | H-5 | \$30,774 | 50 | \$0 07/24/22 (H-6) | \$214 | \$30,988 | \$8,776 | \$495 | \$0 | \$449 | \$187 | \$2,315 | S 0 | \$12,222 | \$43,210 |
| 32 | 1048 | Customer Service Representative | Lorna B. Morales | 08/13/12 | H-8 | \$34,202 | 50 | \$0 08/13/22 (H-9) | \$1.42 | \$34,344 | \$9,726 | \$495 | \$0 | \$498 | \$187 | \$2,315 | \$240 | \$13,461 | \$47,805 |
| 33 | 1099 | Customer Service Representative | Ysmael B. Ciencia | 10/22/07 | H-8 | \$34,202 | 50 | \$0 03/04/22 (H-9) | \$621 | \$34,823 | \$9,862 | \$0 | \$0, | \$505 | \$187 | \$5,024 | S 0 | \$15,578 | \$50,401 |
| 34 | 1116 | Accounting Technician II | Julie Ann O. Mendiola | 10/01/07 | 1-8 | \$36,878 | \$0 | \$0 06/20/23 (1-9) | \$0 | \$36,878 | \$10,444 | \$495 | \$0, | \$535 | \$187 | \$0 | \$ 0 | \$11,661 | \$48,539 |
| 35 | 1123 | Legal Clerk I | Christyne C. Oliver | 12/18/95 | F-15 | \$37,186 | \$0 | \$0 06/28/23 (F-16) | 50 | \$37,186 | \$10,531 | \$495 | \$0 | \$539 | \$187 | \$7,803 | \$272 | \$19,827 | \$57,013 |
| 36 | 1146 | Child Support Enforce. Ofer I | Marlene D. Dela Cruz | 07/01/13 | 1-7 | \$35,744 | 50 | \$0 03/19/22 (1-8) | \$602 | \$36,346 | \$10,293 | \$495 | \$0 | \$527 | \$187 | \$0 | \$0 | \$11,502 | \$47,848 |
| 37 | 1180 | Management Analyst IV | Frankielucky S. Palomo | 01/27/16 | 0-5 | \$57,900 | \$0 | \$0 07/26/22 (O-6) | \$389 | \$58,289 | \$16,507 | \$495 | \$0 | \$845 | \$187 | \$5,024 | \$240 | \$23,299 | \$81,588 |
| 使油增 | ER. | 出出的问题的无法。 这些时间的问题。 | Grand Total: | | 2.20 | \$643,667 | \$0 | \$0 S0 | \$3,416 | \$647,083 | \$183,254 | \$6,435 | \$0 | \$9,383 | \$3,179 | \$74,790 | \$3,041 | \$280,082 | \$927,165 |
| 12343 | | 國語教師的認識的特許可是認識相 | Local Share | > | 105 | \$218,847 | 50 | 50 | \$1.161 | \$220.008 | \$62,306 | \$2,188 | 50 | \$3,190 | \$1,081 | \$25,429 | \$1.034 | \$95.228 | \$315,236 |
| | | | Federal Share | | | \$424,820 | \$0 | 50 | \$2,255 | \$427,075 | \$120,948 | \$4,247 | \$0 \$0 | \$6,193 | | \$49,361 | \$2,007 | \$184,854 | \$611,929 |

 b/
 FY 2022 Current flowGum contribution rate of 28.32% for the Government of Guan Retirement

 2/
 FY 2022 Current GovGum contribution rate of \$19.01 (b)-week(s) for DDX

 3//
 FY 2022 Current GovGum contribution rate of \$19.70 (b)-week(s) for DDX

 3//
 FY 2022 Current GovGum contribution rate of \$18.70 per anoung) for Lafe Insurance

(*) Appointed (**) Recruitment Ongoing

| FUNCTIONAL AREA: | PUBLIC SAFETY | | |
|------------------|--|------------------------------|-------------------------------|
| PROGRAM: | CHILD SUPPORT ENFOR | CEMENT DIVISION | (PAGE 3 OF 3) |
| FUND: | 34% Local/66% Federal | | |
| ACCOUNT NO.: | 5101-822-1170-CE101 5101-822-1170-SE102 | 100% Federal - Child Support | - State Access and Visitation |
| | | | |

DEPUTY ANDREW T. PEREZ

| | | | eya i | Import In Department | | | | | | | | | | | | | l agent by De | partee ta | | |
|----------|--------------------|--|------------------------------|--------------------------|----------------------------|-------------|------------|------------|-------------------|----------|-----------------------|------------|--------------------------------|-----------------------------|----------------------------------|-----------------------------|----------------------|----------------------|------------------------------|----------------|
| _ | .(A) | (B) | (C) | | (10) | (E) | <u>(F)</u> | (6) | (H) | (1) | (1) | <u>(K)</u> | (1) | (M) | (N) | (0) | (P) | (9) | (R) | (\$) |
| | Position Number | Position The | Name of Socumbent | Most Recent Hire Date | Grude ⁴ Step | Selary | Overtime | Special* | Increm Date | Amt. | (E+F+G+I) Subtetal | | Retire (DDI) (\$19.02*26PP) | Secial Security (42%**J) | Benefit Medicare (1.45%*J) | IS Life (11) S 187,00 | Medical (Premium) | Dental (Premlum) | Total Benefits (K thru Q) | (J+R) TOTAL |
| • | 2010 | Child Support Enforce. Ofer 1 | Vincent B. Nelson | 05/28/96 | 1-10 | \$39,255 | 50 | SO | 14/19/23 (1-11) | SU | \$39.255 | \$11,117 | 50 | SU | \$569 | \$187 | \$2,315 | \$248 | | \$53.6 |
|) | 2011 | Child Support Enforce. Ofer 1 | Victoria S. Quichocho-Rojas | 11/07/16 | [-6 | \$34,439 | SU | 50 | (1/07/22 (1-7) | SU | \$34,439 | \$9,753 | \$495 | \$0 | \$499 | S187 | \$9,286 | \$332 | | \$54.9 |
| i T | 1245 | Program Coordinator 11 | Brea Danielle F. Bailey | 08/19/19 | 31-6 | \$49,093 | Sti | 50 | 18/19/22 (M-7) | 5212 | \$49,305 | \$13,963 | Sti | 50 | \$715 | S187 | SU | \$0 | | \$64J |
| | 2067 | Program Coordinator 11 | Elizabeth G.S. Cevallos | 08/26/19 | M-3 | \$43,910 | Sti | SU | W/26/22 (M-4) | \$157 | \$44,067 | \$12,480 | \$495 | 50 | \$639 | 50 | 50 | SU | | \$57.6 |
| : | 2069 | Child Support Enforce. Ofer I | Sophia C. Geisinger | 01/06/20 | 1-2 | \$29,679 | Su | Su | 01/06/22 (1-3) | \$824 | \$30,503 | \$8,638 | \$495 | SIE | \$442 | \$187 | \$9.286 | \$332 | | \$49,8 |
| 1 | 436 | Paralegal I | Stacy C. Cuasito | 06/27/16 | J-5 | \$36,061 | SO | | 2/17/22 (J-6) | \$846 | \$36,907 | \$10,452 | 50 | 50 | \$535 | S187 | SO | SU | | |
| L . | 905 | Paralegal I | Gina M. Pangelinan | 05/11/10 | J-3 | \$33,476 | \$0 | 50 | 3/09/22 (3-4) | \$708 | \$34,184 | \$9,681 | \$495 | SD | \$496 | \$187 | \$5.024 | \$240 | | |
| 5 | 1195 | Paralegal I | Kevin J. Lizama- Reyes | 06/22/20 | J-2 | \$32,253 | 50 | 50 | 6/22/22 (J-3) | \$333 | \$32,586 | \$9,228 | \$495 | 50 | \$472 | \$187 | \$9,286 | \$332 | | \$52,5 |
| 6 | 1151 | Clerk I (Lieu: Legal Secretary II) | Jonnie M. Tavares | 09/14/20 | C-5 | \$20,619 | \$0 | 50 | 99/14/22 (C-6) | \$34 | \$20,653 | \$5,849 | \$495 | 50 | \$299 | \$187 | 50 | SU | | \$27.4 |
| | 501 | Child Support Enforce: Ofer 1 | Jesse Joe B. Crisostamo | 05/21/21 | 1-1 | \$28,595 | \$0 | \$0 | 15/21/22 (8-2) | SJRR | \$28,983 | \$8,208 | \$495 | St | \$420 | \$187 | 50 | 50 | | \$38,2 |
| 8 | 434 | Program Coordinator III | Gemma-Lee P. Santos | 08/14/17 | N-I | \$45,014 | SU | 50 | 6/21/22 (N-2) | \$469 | \$45,483 | \$12,881 | 5-195 | 50 | \$660 | \$187 | \$5,413.4 | \$453 | | |
| | | | | | | 200 - E | | | | | | | | | | | | | | |
| 1 | | Investigator IV | Vacant (Vice: P. Chaco) | ł | OL04-17 | \$90,336 | \$0 | 50 | | Sa | \$90,336 | \$25,583 | 50 | \$0 | \$1,310 | \$187 | \$5,024 | \$240 | \$32,344 | \$122.6 |
| | | Child Support Enforce. Ofer 1 | Vacant (Vice: E. Carbullido) | | 1-4 | \$31,970 | \$0 | \$0 | | Sa | \$31,970 | \$9,054 | S-195 | \$0 | \$464 | \$187 | 50 | 50 | SI 0, 199 | \$42.1 |
| | | Child Support Enforce, Ofer 1 | Vacant (Vice: J. Peckich) | | E+2 | \$29,679 | \$0 | \$0 | | S0 | \$29,679 | \$8,405 | \$495 | \$0 | \$430 | \$187 | \$12,739 | \$453 | \$22,709 | \$52,3 |
| : | | Child Support Enforce. Ofer 1 | Vacant (Vice: K. Aguero) | | 1-5 | \$33,182 | \$0 | \$0. | | S0 | \$33,182 | \$9,397 | \$0 | S0 | \$481 | \$187 | \$12,739 | \$453 | 523,257 | \$56,4 |
| 1 | | Data Processing Manager** | Vacant (Vice: E. Hulms) | | Q-6 | \$72,842 | SO | \$0 | | \$0 | \$72,842 | \$20,629 | \$495 | \$0 | \$1,056 | \$187 | \$12,739 | \$453 | \$35,559 | \$108,4 |
| <u> </u> | | Clerk I** | Vacant (Vice: M. Mendiula) | | C-4 | \$19,866 | SO | 50 | | \$0 | \$19,866 | \$5,626 | \$495 | \$0 | \$288 | \$187 | \$12,739 | \$453 | \$19,788 | \$39,6 |
| | | Clerk I (Lieu: Legal Secretary II) | Vacant (Vice: S. Cuasito) | | C-2 | S18,442 | \$0 | \$0 | | \$0 | S18,442 | \$5,223 | \$495 | \$0 | \$267 | S187 | \$12,739 | \$453 | \$19,364 | \$37.8 |
| <u> </u> | | Legal Clerk I | Vacant (Vice: F.Q. Flores) | | E-11 | \$32,819 | \$0 | S0 | | \$0 | \$32,819 | \$9,294 | \$495 | \$0 | \$476 | \$187 | \$12,739 | \$453 | \$9,644 | \$42.4 |
| | | Legal Secretary | Vacant (Vice: N. Page) | | H-5 | \$30,774 | SO | | | \$0 | \$30,774 | \$8,715 | \$495 | \$0 | \$446 | \$187 | \$12,739 | \$453 | \$23,035 | \$53,8 |
| | | Accountant | Vacant (Vice: G. Santus) | | 1.4 | \$41.479 | \$0 | <u>\$0</u> | | 50 | \$41,479 | \$11,747 | \$495 | SO | \$601 | \$187 | \$12,739 | \$453 | \$26.222 | \$67,7 |
| | 706 | Accounting Tech. I | Vacant (Vice: M. Retiru) | | H-3 | \$28,568 | \$0 | 50 | | 50 | \$28,568 | \$8,090 | \$495 | - S0 | \$414 | \$187 | \$12,739 | S453 | \$22,379 | \$.50,9 |
| | e marin | and the second | Grand Total: |]. | | S822,351 | \$0 | \$9 | The state of the | \$3,971 | \$826,322 | \$234,014 | 58,415 | S0 | \$11,982 | \$3,927 | \$1,59,946 | 56.254 | 5410,498 | \$1,236,8 |
| | - 3 | GRAND TOTAL (Page 1, 2 and | d 3): | | | \$2,913,276 | \$0 | \$0 | The second second | \$12,941 | \$2,926,217 | \$828,705 | \$19,304 | \$0 | \$42,430 | \$10,846 | \$320,049 | \$14,361 | \$1,221,695 | \$4,147,91 |
| | | LOCAL SHARE (34%) | | | | \$960,835 | 50 | \$0 | | \$3,576 | \$964,411 | \$273.121 | \$6,068 | \$0 | \$13,984 | \$3,501 | \$99,531 | \$4,551 | \$395,996 | \$1,360,40 |
| | | FEDERAL SHARE (66%) | | | | \$1,952,441 | 50 | 50 | | \$9.365 | \$1,961,806 | \$555.584 | \$13,235 | 50 | \$28.446 | \$7.345 | \$220,518 | \$9,810 | | \$2.7 87.50 |

FY 2022 Current GovGaam centribution rate of 28 32*6 for the Government of Quan Retarement
 FY 2022 Current GovGaam centributions rate of 28 90 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 Current GovGaam centributions rate of 5110 [low-sed/b] for D1M
 FY 2022 [low-sed/b]

(*) Appointed (**) Recruitment Organg